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Annual Reports
of the Town of
HANOVER, N.H.

for the Year Ending December 31, 1975

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TOWN OF HANOVER

TOWN OFFICERS

BOARD OF SELECTMEN*

James Campion, III, Chairman
 Donald W. Hawthorne
 Martha S. Solow
 Edgar T. Mead+
 John G. Skewes+

MODERATOR
 Stuart W. Russell

TOWN CLERK
 Patricia H. Radway

TAX COLLECTOR
 John O. Stinson

TREASURER
 Marjorie T. Scott

AUDITORS
 Robert R. Costello
 Bruce D. McAllister

HEALTH OFFICERS
 Donald N. MacKay, M.D.
 Edward S. Brown

FENCE VIEWERS
 Walter S. Coutermarsh
 Edward Lathem
 Howard Reed

SUPERVISORS OF THE CHECKLIST

Elizabeth A. Crory+
 Katherine G. Singleton
 Patricia A. Shannon

LIBRARY TRUSTEES

Alice B. Hayes+
 Ann S. Cioffi
 David D. Hewitt

TRUSTEE OF TRUST FUNDS

Frederick T. Bedford, III+
 Robert W. MacMillen
 John T. Schiffman

ADVISORY ASSESSORS

Lewis J. Bressett
 Robert D. McLaughry
 Leonard E. Morrissey, Jr.+

PARK COMMISSIONER

Carolyn C. Tenney

SURVEYORS OF WOOD AND LUMBER

Joseph C. Fogg
 Walker T. Weed

*Also members Board of Health
 +Term expires 1976

TOWN MANAGER
John O. Stinson

ADMINISTRATIVE ASSISTANT
Thomas G. Popp, Jr.

ADMINISTRATION
Jane I. Gosselin

ASSESSING OFFICIAL
David C. Nutt

CEMETERIES
Denzil E. Swift

CODE ADMINISTRATOR
Charlotte B. Ingram

FIRE AND INSPECTION SERVICES
Stuart C. Corpieri, Chief

LIBRARIAN
Patricia Eckels

PARKS AND RECREATION DIRECTOR
Henry R. Tenney

POLICE
Roland M. Lee, Chief

PUBLIC WORKS
Richard Hauger, Supt.

SEWERS AND WASTE WATER TREATMENT
Donald W. Chamberlain, Supt.

TREE WARDEN
Frederick W. Page

VISITING NURSE
Frances J. Connor, R.N.

APPOINTED BOARDS AND COMMISSIONS

CONSERVATION COMMISSION

	TERM EXPIRES
Ann H. Crow, Chairman	1978
Warren F. Daniell	1976
Peter Lihatsch	1976
Sandra Miller	1976
Roger B. Arend	1977
Daniel W. Ferm	1977
Allen L. King	1978

FINANCE COMMITTEE

Roger C. Ball, Chairman	1976
Marcia W. Colligan	1977
Charles E. Widmayer	1977
John Hinsley	1978
Frederick E. Webster, Jr.	1978
Edgar T. Mead	Selectman Rep.
Barbara Payson	School Rep.

HEALTH COUNCIL

Richard Gould, Chairman	1976
Lee Arend	1976
Frances Field	1976
Beatrice Officer	1977
Tirzah Sweet	1977
William Boyle, M.D.	1977
Louis Matthews, M.D.	1978
Betty A. Phillips	School Rep.
Martha S. Solow	Selectman Rep.

HOUSING COUNCIL

Nancy King, Chairman	1978
Victoria Winters	1977
Frances Lyng	1978
Kenneth Cucuel	1979
Robert A. Garrity	1979

PLANNING BOARD

Marjorie L. Boley, Chairman	1980
Richard W. McGaw	1976
Robert C. Storrs	1976
Frances Wales	1977
Stuart N. Templeton	1978
Walter L. Eaton, Jr.	1979
Martha S. Solow	Selectman Rep.

PARKS AND RECREATION BOARD

Robert R. Costello, Chairman	1977
Rosalie Cutter	1976
James F. Hunt	1976
Marilyn W. Black	1977
Ruth E. Brittan	1977
Ralph Manuel	1978
Dorothy Strong	1978
John G. Skewes	Selectman Rep.

ZONING BOARD OF ADJUSTMENT

Kevin L. Carey, Chairman	1978
Dominick J. Zappala	1976
Richard F. Winters	1977
Barbara A. Morin	1979
David H. McIntire	1980
Betty I. Fanelli	Alternate
David Holbrook	Alternate

**TOWN OF HANOVER
WARRANT FOR ANNUAL TOWN MEETING
1976
THE STATE OF NEW HAMPSHIRE**

Grafton, ss.

Town of Hanover

TO THE INHABITANTS OF THE TOWN OF HANOVER, NEW HAMPSHIRE, who are qualified to vote in Town affairs.

TAKE NOTICE and be WARNED that the annual meeting of the Town of Hanover, New Hampshire, will be held in Webster Hall, Wentworth Street, Hanover, New Hampshire, on Tuesday, March 2, 1976, at 8:00 A.M. to act upon the following subjects:

(THE MEETING WILL BE FORMALLY CONVENED AT 8:00 A.M. AT WHICH TIME THE POLLS IN WEBSTER HALL WILL OPEN FOR VOTING BY BALLOT FOR THE ELECTION OF TOWN OFFICERS AND VOTING BY BALLOT ON REFERENDUM QUESTIONS.)

(ALL OTHER ARTICLES WILL BE PRESENTED, DISCUSSED AND ACTED UPON BEGINNING AT 7:00 P.M. THE POLLS WILL CLOSE AT 8:00 P.M. OR ONE QUARTER HOUR AFTER COMPLETION OF VOTING ON THE LAST ARTICLE IN THE WARRANT WHICHEVER IS LATER UNLESS THE TOWN VOTES TO KEEP THE POLLS OPEN TO A LATER HOUR.)

ONE: (To vote by non-partisan ballot) for the following Town Officers:

Two Selectmen to serve for a term of three years.

One Treasurer to serve for a term of one year.

One Library Trustee to serve for a term of three years.

One Trustee of Town Trust Funds to serve for a term of three years.

And such other Town Officers as may be required by law.

TWO: (To vote by ballot) To see if the Town will vote to amend the existing Town Zoning Ordinance as proposed by the Planning Board as specifically described and set forth in the official copy of the amendment filed and available to the public at the office of the Town Clerk and as on display on the day of the meeting. The following question is listed on the printed ballots:

“Are you in favor of the adoption of the amendment to the existing Town Zoning Ordinance as proposed by the Planning Board?” (This article will be voted on by printed ballot during the time the polls are open on the day of the meeting beginning at 8:00 A.M.)

THREE: (By petition) (To vote by ballot) To see if the Town will vote to amend the existing Town Zoning Ordinance as proposed by petition of voters and as specifically described and set forth in the official copy of the amendment filed and available to the public at the office of the Town Clerk and as on display on the day of the meeting.

“Are you in favor of the adoption of the amendment to the Zoning Ordinance as proposed by petition of voters for the Town of Hanover, in that the Townwide Zoning Map for the Town of Hanover shall be amended so that land located on both sides of the Goose Pond Road, a Town Highway, from the Lyme Town line to the Canaan Town line, to a depth of 500 feet on both sides of said road, shall be zoned Rural Residential and not Forestry-Recreation?”

“The Hanover Planning Board disapproves this proposed amendment.” (State law requires that the Town Planning Board shall indicate approval or disapproval of amendment to the Zoning Ordinance requested by Town voters.)

(This article will be voted on by printed ballot during the time the polls are open on the day of the meeting beginning at 8:00 A.M.)

FOUR: (By petition) (To vote by ballot) To see if the Town will vote to grant an exemption from the Town property tax for persons owning real property which is equipped with a solar energy heating or cooling system. The following question will appear on the printed ballot:

“Shall we adopt the provisions of RSA 72:62 for a property tax exemption on real property equipped with a solar energy heating or cooling system, which exemption shall be in an amount of 100% of actual costs applicable to the solar system as certified by the owner and accepted by the Selectmen, multiplied by the appropriate equalization factor?”

(Under State law a solar energy heating or cooling system means “a system which utilizes solar energy to heat or cool the interior of a building or to heat water for use in a building and which includes one or more collectors and a storage container.” RSA 72:61 This article will be voted on by printed ballot during the time the polls are open on the day of the meeting beginning at 8:00 A.M.)

FIVE: To see what action the Town will take as to the appropriation of a sum of money to purchase new fire apparatus in replacement of the existing aerial ladder truck and to borrow such sum by the issuance of bonds and/or notes under the Municipal Finance Act. (This article will be voted on by secret ballot and the polls will be open for at least one hour. Approval requires two-thirds majority vote.)

SIX: To see what action the Town will take as to the appropriation of a sum of money for the construction and installation of the Mink Brook Interceptor Sewer Line Project and to borrow such sum by the issuance of bonds an/or notes under the Municipal Finance Act, and further as to authorizing the Selectmen to apply, negotiate and do all things necessary to obtain such Federal, State or other assistance as may be available for the Project and to incur indebtedness in anticipation of the receipt of such assistance as provided under the Municipal Finance Act and to receive and expend such assistance for the purposes of this Project." (This article will be voted on by secret ballot and the polls will be open for at least one hour. Approval requires two-thirds majority vote.)

SEVEN: To choose the following town officers, to be elected by a majority vote:

Two Auditors each for a term of one year.

One Member of the Advisory Assessors Board for a term of three years.

Three Fence Viewers each for a term of one year.

Two Surveyors of Wood and Timber for a term of one year.

And such other officers as the Town may judge necessary for managing its affairs.

EIGHT: To receive reports from the Selectmen, Town Clerk, Treasurer, Auditor, Collector of Taxes and other Town Officers and to vote on any motion relating to these reports.

NINE: To raise and appropriate such sums of money as the Town judges necessary to pay the expenses of the Town during the 1976 fiscal year for the purposes set forth in the Town budget.

TEN: To see if the Town will vote to authorize withdrawal of funds from the Revenue Sharing Fund established under the provisions of Federal law, State and Local Assistance Act of 1972, for use as setoffs against budget appropriations in the amounts indicated as set forth in the Town Report under "Federal Revenue Sharing;" and further to authorize the Selectmen to make pro rata reductions in the amounts if estimated entitlements are reduced or to take any other action herein.

ELEVEN: To see if the Town will approve the creation by the Board of Selectmen of a Parking and Transportation Board, consisting of five members for three-year staggered terms, to be appointed by the Board of Selectmen, to advise the Selectmen and other boards and commissions of the Town on all matters relating to public parking and public transportation.

TWELVE: To see if the Town will authorize the Board of Selectmen to petition the legislature, in the next general session, for an amendment to the Charter of the Town to allow the Selectmen to create "Parking Areas" within the Town with the privileges of special assessments thereof.

THIRTEEN: (By petition) To see if the Town will raise and appropriate the sum of \$4,575 to provide for the continued services of Headrest.

FOURTEEN To see what sum the Town will vote to raise and appropriate to contribute to the expense of the maintenance of Davis Rink.

FIFTEEN: To see if the Town will vote to authorize the sale of all or part of the land as conveyed to the Town by Woodmore Development Corporation by warranty deed dated November 30, 1970 and recorded in the Grafton County Registry of Deeds, Book 1273, Page 92, being a parcel of land containing 18,600 square feet located on Woodmore Drive, at a value to be determined by professional appraisal and upon such terms and conditions as the Selectmen deem to be in the long-range best interests of the Town, and further, to authorize the Selectmen to execute and deliver on behalf of the Town, agreements, deeds and any other instrument that may be required, and to take any other action that may be necessary or convenient to carry this vote into effect.

SIXTEEN: To see if the Town will authorize the disposition of Municipal records as provided by State law RSA Chapter 33-A.

SEVENTEEN: To transact any other business that may legally be brought before this Town Meeting.

Given under our hands and seal of the Town of Hanover this 13th day of February, 1976.

SELECTMEN

James W. Campion, III
Donald W. Hawthorne
Edgar T. Mead
John G. Skewes
Martha S. Sollow

A true copy of Warrant, Attest:

James W. Campion, III
Donald W. Hawthorne
Edgar T. Mead
John G. Skewes
Martha S. Solow

HANOVER BICENTENNIAL COMMITTEE

The work of the Hanover Bicentennial Committee is twofold in nature: to engage in Bicentennial activities on its own and to encourage and aid other organizations in the town to promote such activities. During 1975 there were events and programs of both types.

In September Hanover was officially recognized as a Bicentennial Community, with appropriate ceremonies. Earlier in the year — before the committee was established — the Hanover Historical Society sponsored a lecture on “Hanover in 1776 and More Recent Times,” and the Friends of Hopkins Center held their Paul Revere Ball. The students at the three schools have started work on their Colonial house; there have been some church Bicentennial activities; there was a July Fourth celebration; and the annual Historical Society Christmas Party had a Bicentennial aspect.

The Bicentennial Committee held numerous meetings in 1975, giving considerable attention to Bicentennial activities for 1976. Included in these activities will be pageants, lectures, plays, music, photographic and art exhibitions, etc. A special series of events will center around July Fourth.

David D. Hewitt
Vice-chairman

Clyde E. Dankert
Chairman

REPORT OF SELECTMEN

The year 1975 has been a challenging year for the Board of Selectmen with both satisfactions and disappointments. The year commenced with a search for a new Town Manager to replace Neal Berlin, who resigned to become City Manager in Iowa City, Iowa. After a most extensive search and screening of over one hundred applicants we were fortunate to hire Mr. John Stinson from Pittsfield, Mass. who arrived in Hanover and started to work in June.

The most time-consuming problem facing the new Town Manager and the Board of Selectmen, has been the difficulties encountered with the construction of the housing-for-the-elderly. By the time this Town Report is released the first residents should have moved into the project.

The Selectmen presented a proposal for the construction of a parking garage in May at a Special Town Meeting. This proposal met with a great deal of heated debate and was ultimately voted upon and defeated by a three vote majority. As a result, the Board appointed a Study Committee to come back with proposals which the Selectmen have received and some of which have been implemented and some of which will be implemented in the future. The parking problem, however, remains with us and must be met as soon as possible.

The year saw the completion of the new Howe Library and the construction of East South Street. The Board of Selectmen would particularly like to express its gratitude to the residents in the East South Street area for their patience and understanding in living through almost a year of turmoil while this street was being reconstructed.

In addition, special and public commendations must be accorded to Mrs. Posey Fowler, who, as chairman of the Howe Library Corporation, spearheaded the fund raising drive, and Mrs. Patti Eckels, who, as Library Director, engineered and survived the transferral of the entire library collection. The end result of their combined energies is a handsome and functional structure that will remain a community asset for generations to come.

Throughout 1975 the Planning Board has been working diligently on the revising and updating of the zoning ordinances. The revised ordinances will be voted on at this year's Town Meeting and it is the recommendation of the Board of Selectmen that the Town should vote in the affirmative. The new ordinances incorporate many hours of study and deliberation on the part of citizen groups and professional planners; they reflect the desire of the Town to control the direction of future growth and maintain the character of Hanover, while allowing for adequate economic development. The Selectmen agree with the Planning Board that these ordinances are living documents and should be continuously amended and updated following their adoption by the Town.

Looking to the future, we plan to have a complete reappraisal of all the taxable real property in the Town. The last one was done in the year 1967. We feel that reappraisal would eliminate the possibility of inequities. The tax map work has continued in the year 1975 and will be completed by the Fall of 1976 and should give the appraisers good data to work with.

In conclusion, your Board of Selectmen has continued to struggle with the intense budgetary pressures inherent today in municipal government.

We see some indications of a leveling off of citizen demand for services. In part this reflects a deep concern for tax levels, and in part it reflects the progress that the Town of Hanover has previously made in responding to reasonable demands.

We feel that the citizens of Hanover can look with genuine pride at the quality of services offered by the Town in such major areas as the safety services of code, fire, ambulance and police, public services of highways, sidewalks, and sewers, and human services of recreation and libraries. We look forward to continuing these high standards.

TOWN ACTIVITIES

CODE ADMINISTRATION

There were 212 Building Permits issued in 1975 at a total construction cost of \$6.6 million. Work at Dartmouth College represented 18% of this cost, and work at Mary Hitchcock Memorial Hospital represented 42%. New dwelling units, commercial work, and alterations and additions comprised the remaining work under permit. Total permit income for the department in 1975 was over \$18,000.

Of the 1,141 inspections which were made, 8% were for zoning matters, 50% were for general construction, plumbing, heating, and electrical work, 30% were re-inspections of violations, and 12% were final inspections.

An Assistant Building Inspector was hired in 1975 under a federal grant. This addition has helped to bring staffing in line with the workload of the department.

Work was begun in reviewing the latest published editions of the codes in order to recommend to the Selectmen which codes to adopt. This is a major effort which involves taking a very close look at Hanover's particular needs.

CONSERVATION COMMISSION

Carolyn Tenney, a leading community force in conservation, resigned after nine years on the Commission. Her dedication, enthusiasm, and interest have resulted in a greenbelt around the downtown area as well as a general awareness of the aesthetic and ecological value of the natural beauty of Hanover.

Working with the Conservation Council and the Bureau of Outdoor Recreation, the Commission added the Rinker Tract to the greenbelt this year.

The Etna-Hanover Center Natural Areas Study Committee developed a master plan for conservation in rural Hanover, and will now work with the Commission towards its implementation.

Since the passage of recent enabling legislation, the Commission has begun to stress the use of conservation deeds as a means of protecting open space and has prepared a leaflet, "Protect Open Space — and Your Investment," to inform individuals about this method of personal involvement in conservation.

Pedestrian and cross country ski trails were expanded and mapped in the Gile Tract, the Tanzi Natural Area, the South Esker, and the Mink Brook Natural Area. Signs are being prepared for the entrances to these areas.

The Commission advised the Highway Department concerning scenic roads and erosion in specific areas and worked closely with the Sewer Department on the proposed sewer extension. The Commission also approved applications for dredging and filling, advised the Dresden School District regarding the nature trail behind the high school, and consulted with the Planning Board on the natural areas in the master plan and the proposed zoning ordinance.

FIRE DEPARTMENT

For the year of 1975 there were 567 Ambulance runs and 376 responses with fire equipment for a total of 943 calls. Several times this year the fire mutual aid system was used to control major fires such as in the train derailment in Fairlee, the Chimes Restaurant fire in Bradford, and the Specialty Shop fire here in Hanover.

The department replaced about one mile of fire alarm wire and added two new fire alarm boxes at the Howe Library and the Housing for the Elderly.

Training continues with such specialized courses as Officer Leadership, Sprinkler Systems, Fire Prevention and Arson Investigation, as well as the basic fire fighting courses. The department invested over 4,000 man-hours in training in 1975.

The increased use of wood heating appliances created many fire problems in 1975. Consequently, the department has planned an expanded educational program on the installation and use of these devices for 1976.

GENERAL ADMINISTRATION

As a result of a study of the Town's accounting and financial system, an electronic data processing system was implemented in the fall. This reporting system was used by the Town of Hudson for several years and required very little modification of Hanover's existing system. The information must be key-punched on to data cards, and since the Town is already using data cards for the checklist, tax billing and assessing records, the total volume justified the rental of a keypunch machine. The data cards are sent to Hudson to be generated by computer into three documents: (1) a check ledger, (2) Summary of Expenditures and (3) the detailed budget report.

Although it is understood that the volume and variety of detailed information required by the Town necessitates a more comprehensive system, the experience gained by the administration in implementing this system will be extremely valuable in determining the system which will best meet the needs of the town.

The Town is fortunate to have been able to participate in the Public Service Employment Program and to receive federal funds for two accounting clerk positions to assist the staff with the additional work load during the transition period. It is expected that these positions will be funded until June 1, 1976.

HOUSING COUNCIL

In 1975 the Hanover Housing Authority appointed a Housing Council to work with the residents of the elderly housing project on South Park Street. The Council consists of seven members, two of whom are residents of the project.

The responsibilities of the Council include orienting residents to the community and its services and developing and working with the resident organization. Already, the Council has assisted the managing agent in apartment selection, and it will continue to assist him as necessary during the life of the project.

HEALTH

In 1975 there were no unusual epidemics reported to the Health Officer. Several Day Care facilities were inspected by the Health Officer, and all were in good order.

In April, the Hanover Health Council was appointed by the Selectmen. This nine-member group has undertaken to strengthen existing health services, as needed, and to improve health education and preventive services.

The Council, with the participation of the Visiting Nurse service, sponsored "Cardiac Risk 75" and "Cancer Control 75," including examinations and information for participants.

The Visiting Nurse service made 2331 visits to a total of 183 clients in 1975, for physical therapy, nursing service, maternal and child health checks, and disease prevention. The service also participated in blood drawings, a pre-school immunization clinic, and influenza immunization clinics.

In 1975 for the first time, the Visiting Nurse Director took an active role in evaluating requests for town welfare and other assistance.

Considerable inservice training was provided in both administrative and health-related areas.

HIGHWAYS

The Highway Department spent the winter months removing snow and cutting and trimming trees along the roadside. In the early spring, gravel was placed on the unpaved roads to stabilize them during the freeze-thaw cycle, and the latter part of spring was spent picking up debris, patching, planting trees, grading roads, repairing bridges, painting street markers, and doing miscellaneous drainage repair.

This summer was spent rebuilding the South College-East South Street intersection in its entirety. Huntley Road was reconstructed except for paving and cleanup. Other projects included ditching, and shimming and sealing of Dogford Road, Hanover Center Road, and King Hill Road. General maintenance was continued throughout the summer including grading gravel roads, patching, mowing roadsides, cleaning and repairing catch basins, and repair and installation of new signs.

River Road Bridge No. 1 and Goose Pond Bridge superstructures were completely rebuilt. Site work for the Housing for the Elderly and the high school was done by the department. A parking lot on the library site was built and the East South Street parking area was rough graded.

New sidewalk was installed on School Street from Maple Street to Ripley Road, and on Maple from Prospect to West. Sidewalk was also built in front of the high school and on parts of East and West South Streets. An overlay was placed on the South Main Street sidewalk from the power station entrance to the top of the hill.

A wood chipper was the only new equipment bought this year.

HOWE LIBRARY

In early December the new Howe Library building, under construction for thirteen months, was completed. The library closed its doors for one week, during which all books and other library materials were moved and reorganized by the staff, with the help of many volunteers from the community.

Planned to meet Hanover's public library needs for the foreseeable future, the new building provides study spaces for 44, comfortable seating for 33, and an ultimate shelving capacity of 50,000 books.

In addition there are: record listening facilities; equipment for the in-library use of filmstrips, slides and cassette tapes; a microfilm reader, with a complete record of the Granite State Gazette since 1885 on film; greatly enlarged work areas for the staff; a multi-purpose room, with projection facilities, to be used for library activities and by local organizations for their meetings and programs; and a smaller meeting room, also for both library and community use.

Initial response to the new facility has been enthusiastic and use has been heavy. A corps of volunteers is being trained to help the library staff meet the demand for added services and increased circulation.

1975 statistics show an increase in annual circulation to 102,731, an average of 397 for each day the library was open. 2,357 volumes were added during the year, and 948 discarded, bringing the total book collection to 31,983. Interlibrary loan traffic included 654 items borrowed from other libraries for Howe Library users, and 162 books loaned by Howe to other libraries.

TOWN LIBRARY

New volumes were added to the library in 1975, primarily in the children's section. New books have been both donated and purchased, some through the proceeds of a sale of discarded books held in the summer.

Summer Story hour continued to be quite popular this year, as did the films acquired periodically from the State Library.

PARKS AND RECREATION DEPARTMENT

Under the guidance of the Parks and Recreation Board and the supervision of the Director, a comprehensive recreation program has been instituted. Through the 1975 season over 150 programs were offered to the community, including programs in art, music, and drawing, as well as athletics for male and female youths, teens, adults, and senior citizens.

The department established a Tiny Tots program for youth under five years, a Teen Center for youth, and cultural programs for citizens of all ages.

The department reorganized the seven week summer playground, which includes the Sid Hazelton swimming lessons and a complete intramural program for all students of the school system.

In 1976 the Board will continue its quest for town-owned tennis courts, adequate skating facilities, and continuous cooperation with the school system in providing recreation to the community.

PLANNING BOARD

Preparation of a comprehensive amendment to the 1961 Zoning Ordinance has been the primary occupation of the Planning Board in 1975. This document has been in the making for a decade and will come to a vote at the 1976 Annual Town Meeting. Growth, traffic congestion, and environmental concerns have emphasized the need for planning in Hanover, and in the past two years, there has been tremendous citizen input as well as professional guidance from several planners.

In early 1975 the Board adopted a Master Plan based on current studies.

POLICE DEPARTMENT

A total of 533 criminal and motor vehicle arrests were made by the Police Department in 1975. Arrests for burglary, larceny, and disorderly conduct increased from a total of 50 the previous year to 99 in 1975. Arrests for speeding offenses, however, dropped from 276 to 199, possibly due to public awareness of the department's use of its moving radar unit.

During the past year, over \$58,000 worth of property was reported stolen in the Town of Hanover. Of this, over \$38,000 worth, or about 58%, was recovered, a rate below that in 1974 but still considerably above the national average.

Complaints handled and requests-for-services answered increased about 3% in 1975. The number of parking tickets issued during the year, however, showed almost no increase, in spite of an increase in the fine for a meter violation.

During 1975, the department was able for the first time to send a man to the National Academy of the FBI. This is valuable, professional training which will certainly benefit the entire department.

The Humane Officer handled 455 dogs and other animals in 1975 and issued 154 citations for violations of the dog control ordinance.

The Upper Valley Regional Dispatch Center handled over 85,000 calls and transmissions during the year. This is an average of over 230 calls each day.

PUBLIC GROUNDS (CEMETERIES)

The Cemetery Department spent the winter months aiding the Highway Department. In the spring, general cleanup was completed in time for Memorial Day.

During the summer and fall the department maintained the ten cemeteries, the parking area grounds, municipal lawns, highway island areas, and rebuilt the 625-foot-long Etna cemetery fence.

SEWERS

During 1975, the Sewer Department completely redesigned and replaced the sewer lines in the South College-East South Street area. The department also supervised the completion of the Hanover Improvement Society's sewer project at Storrs Pond. Work continued toward federal funding for the Mink Brook Interceptor project, and dye testing in Etna and along the Greensboro Road confirmed the seriousness of the problem.

A study was conducted of the infiltration and inflow of storm water into the sanitary sewer system, and the extent of the flow was ascertained. While the department is seeking aid to correct this situation, it expects to continue a program of tightening the system until such aid can be obtained.

The digester at the treatment plant was thoroughly cleaned for the first time in many years, and the grit chamber and right-hand clarifier were sandblasted. Also, a dust collector was installed in the chemical feed room for the safety of the operators.

ZONING BOARD OF ADJUSTMENT

The 1975 case load of the ZBA amounted to nineteen cases, very similar in number to recent years. About half the requests were for approval of special exceptions provided for in the zoning ordinance. The remainder of the cases were evenly divided between appeals for variances from the terms of the ordinance, and appeals from administrative decisions made in the application of the ordinance. As has always been true, some of these cases clearly called for adjustment, while others required a more subtle balancing of private interests versus the public interests embodied in the zoning ordinance. Also, several interpretations were provided to administrative personnel of the Town to aid in the general and specific application of the current zoning ordinance.

The year also saw the appointment of a second alternate member of the board, further insuring that cases may be heard by a full five-member panel even when regular members are unable to act or are disqualified from acting in particular cases. Early in 1975 the ZBA accomplished a revision of its by-laws and a revision of the format for public notices. The public notice now contains a fuller description of the applicant's proposal, and more clearly advises interested parties of their right to present testimony at the public hearing.

Periodically during 1975 the ZBA provided input and review comments to the Planning Board to assist it in preparation of the proposed zoning ordinance revisions. It is anticipated that passage of the proposed zoning ordinance revisions may result in a slight increase in the number of cases coming before the ZBA. However, this is expected to be only a temporary phenomenon, considerably offset by the many needed improvements contained in the proposed ordinance revisions.

BUDGET DISCUSSIONS 1975 AND 1976 1975 REVENUE

Revenue for 1975 was greater than the budget projection by \$21,173.29. It was expected that revenue would total \$1,910,859. Actual revenue amounted to \$1,932,032.29.

Property tax collections for current and prior years levy and tax sales redeemed were greater than anticipated.

In most other revenue categories, approximations were quite close to the amounts actually received. Revenue received from other local taxes was slightly higher than expected due to an increase in payment of resident taxes.

Revenue from licenses and permits increased in 1975 by \$11,000. Building permits increased due to several large buildings being built. Motor Vehicle permit revenues were slightly more than budgeted. Fines and forfeits and use of property and money were very close to expectations.

Revenue from other governmental agencies decreased substantially due to the temporary loss of 1975 Revenue Sharing of \$78,386.67. The Department of Revenue Administration ruled that this money could not be used in 1975 due to improper wording of the Warrant. (This amount will be paid to the Town in 1976.) The increase of \$57,900 in Interest and Dividends Tax helped to offset this loss.

Income from service charges for services rendered increased slightly for 1975. Although revenues from Solid Waste Disposal Fees was less than anticipated, the increase in Nursing Services, Sewer Rentals, Recreation Fees and Highway Services more than compensated for the decrease.

Since work on the Gile Tract was stopped during 1975, only part of the \$9,000 was expended in 1975 and withdrawn from Capital Reserve.

The difference in sundry revenues was an amount due the town for work on the Storrs Pond Sewer line that will be paid over a long period of time rather than a lump sum in one year.

1975 EXPENDITURES

In 1975, \$1,910,859 was budgeted for expenditure and actual expenditures amounted to \$1,904,758.42 or \$6,100.58 less than anticipated.

An explanation of the major differences between budgeted amounts and actual expenditures follows:

Function/Department Division	Amount Under or (Over) 1975 Budget	Explanation
GOVERNANCE AND COORDINATION		
District Court	\$ (440.00)	
Elections	1,447.97	
General Administration	\$ 7,664.07	Town Manager Salary paid less than one year. Prof. fees less than budget.
Legal Services	(4,526.46)	Additional services, Planning & Rev. Administration.
Planning	17,550.83	Professional fees about \$13,000 less. Printing and Publications about \$4,000 less.
Revenue Administration	(1,484.50)	More taxes bought by Town at Tax Sale.
SAFETY SERVICES		
Code Administration and Enforcement	(273.36)	
Fire		
General Operations	(1,832.48)	Equip. Repairs & Maint. higher.
Stations	(2,648.86)	Utilities & heat higher than budgeted.
Hydrants	136.78	
Police		
General Operations	(13,728.07)	Personal Services \$9,000 higher. Communications \$3,400 higher. Ins. & Bonding \$1,900 higher.
Communications	5,199.00	Salaries & Operating Ex. lower.
Dog Control	(1,484.51)	Personal Services and Automobile lower

HUMAN SERVICES

Conservation Commission	(593.54)	Purchase of Rinker Tract
Counseling Health and Welfare	4,316.77 (3,166.94)	Personal Services lower Old Age Assistance lower
Housing Authority	11,755.12	Operating expenses lower because of delay in construction.
Libraries Etna	1,116.84	Personal Services and Operating expenses lower.
Howe	(738.76)	
Recreation	(1,146.28)	Personal Services and Operating expenses higher.

PUBLIC SERVICES

Air Transportation	0	
Cemeteries	(1,403.38)	Personal Services and Operating expenses due to rebuilding Etna Cemetery fence.
Highways	(26,270.27)	Personal services higher because of additional overtime due to snow removal and E. South St. project. Fuel and repairs and maintenance costs higher than anticipated. Bridge repair more extensive than anticipated.
Public Buildings	1,890.89	Personal Services and Operating lower
Sewers and Waste Water Treatment	(11,327.28)	Personal Services and Operating costs higher due to more extensive reconstruction of East South St. sewer lines than anticipated.
Sidewalks	(363.51)	Maintenance and Construction lower.
Solid Waste Disposal	(2,686.09)	Sanitary landfill expenses higher.
Street Lights	(169.62)	Operating Expenses higher.
Trees	(4,020.94)	Personal Services and Operating Expenses about \$6,000 higher; Capital Outlay about \$2,000 lower.
DEBIT AND INTEREST	26,071.21	Interest on borrowing lower due to delayed issuance of bonds.

1976 REVENUE

Projected revenue for 1976 is \$2,301,999, an increase of \$391,140 over the 1975 budget and \$369,966.71 more than 1975 actual revenue.

In the 1975 budget, property tax revenue sources provided 49.7% of the budget support. The property tax support will be 49.3% in 1976, approximately the same as the previous year. The amount of property tax to be raised in 1976 will be \$1,128,464, compared with \$945,194 in 1975, an increase of \$183,270 or 19.4%. This increase is necessitated mostly because of increased expenditures.

Revenue from other local taxes is expected to remain at the same level as last year. License and permit revenues will increase in 1976 due mainly to the initiation of the registration of motor vehicles by birthdate.

Since most of the town's surplus money has been used for bond issues authorized but not issued, there will be less available for investment purposes and less income anticipated from the use of property and money.

The income from other governmental agencies will increase in 1976 primarily because \$78,368.67 of unexpended revenue sharing funds will be received and expended in 1976. New revenues will be received for housing subsidy as the housing for the elderly is occupied. Monies for the boat landing will be received from the Bureau of Outdoor Recreation and the Hanover Lions Club.

Income from charges for services rendered will increase by \$24,000 during 1976. The increase in sewer rentals is due to the increase in the sewer budget. An additional \$10,000 is expected under highway services from the school due to the drainage project.

Changes in Nursing Services and Solid Waste Disposal Fees are projected on the basis of actual 1975 revenues received.

The income under sundry revenues shows a \$19,000 item for insurance coverage for repairs to the fire engine recently damaged.

FINANCIAL PROGRAM — 1976 DISCUSSION

All Departments

The 1976 expenditure budget is \$2,301,999 as compared with \$1,910,859 in 1975, an increase of \$391,140 or 20%. This total does not include capital reserve expenditures, the parking system or the Upper Valley Emergency Medical Care Service.

Personal services shows an increase of only \$22,016 over 1975. The actual increase is approximately \$120,000, but due to a change in the charging of administrative expenses, the personal services section of the budget has been reduced by about \$98,000. The sum of \$31,500 has been added in 1976 to cover salaries of new employees in public grounds, code administration, counselling, and libraries. Another \$43,500 increase in salaries is due directly to the reclassification plan implemented in the fall of 1975 and the proposed 6% wage adjustment as of July 1, 1976. Personal services represent 38.2% of total Town expenditures.

Operating expenses are \$331,431 higher than in 1975. Of this amount, \$173,945 is due to the administrative charges now appearing in the operating expenses of each department. The Howe Library expenses increased \$28,500 over last year. All departments increased because of higher costs in phone service, electricity, paper products, fuel, medical insurance and added projects.

Capital Outlay expenditures increased \$109,392 over 1975 or a 54% increase. Included are special projects such as reappraisal of property, a computer system, purchase of land, boat landing, drainage project at the school, and new sewer equipment.

GOVERNANCE AND COORDINATION

District Court

Salaries for the Justice, Special Justice, and Clerk are determined by the State of New Hampshire. The 1976 budget also includes a half-time Probation Officer, which was formerly budgeted in counseling, plus a special woman probation officer funded primarily by grants.

This year a Court Prosecutor has been included to handle contested, Hanover criminal cases where legal expertise is required.

Elections

The true cost of elections has not previously been shown in this budget. In an effort to represent this cost more realistically, a substantial charge against this account will be made by the General Administration department for the first time this year.

The salaries of the Supervisors of the checklist appear in this category as they have in the past.

General Administration

The budget of this department is smaller than in 1975 primarily because additional charges have been made from this account to others. It is hoped that this accounting change will more realistically indicate how the Town spends its money. The General Administration department provides administrative services for all functions of the Town.

No additional personnel is being added in 1976. The department plans to computerize more of its functions, thus eliminating this need for extra staff. The costs of computerization are reflected in the budget, as are the increased costs of paper supplies, medical insurance, telephones, postage and other materials and services. Also, the Information Booth, the Finance Committee, the Bicentennial Committee, and the Dartmouth-Lake Sunapee Association, are included in this budget this year.

In addition to the computerization costs, the capital outlay budget reflects the purchase of a typewriter, a chair and two files, and replacement of the mimeograph machine.

Independent Agencies

This section has been discontinued, and the costs of supporting the agencies involved have been shown in the major section to which they are related.

Legal Services

This section covers all legal expenditures for all town functions. Unusual costs for housing and tax-related legal services were incurred in 1975 which are not expected to recur this year.

Planning

This section includes funding for the Planning Board and the Upper Valley-Lake Sunapee Council. It reflects the cost of printing the new zoning ordinance after Town Meeting and the cost of reviewing and revising the ordinance as necessary. The budget also reflects the Board's intention to revise the subdivision regulations and continue studies of matters of environmental concern such as steep slopes.

For the first time, this budget contains a charge for administrative effort expended in the area of planning.

Revenue Administration

The Tax Administration section has been renamed Revenue Administration. It includes the Assessor, the costs of the annual tax sale, and a substantial administrative charge. The costs of collection and administering the Town's revenues are contained in this section.

Code Administration

This section contains the costs associated with administering and enforcing the building and life safety codes and the Zoning Ordinance. The Code Enforcement Officer and the Zoning Board of Adjustment are budgeted here.

An Assistant Building Inspector has been included for seven months; this position is currently filled with a person being paid by a federal grant.

Fire — General Operations

Although no additional employees are proposed for the fire department, one fewer person is being charged off to the ambulance service in 1976 than in 1975. The personnel and classification survey of 1975 resulted in a decision to increase the weekly pay of firefighters to that of patrolmen, and this causes an increase in salaries somewhat above the average.

Fire Stations

The operation and maintenance of both fire stations is included in this section. Principal increases have been in the cost of heat and utilities.

Hydrant Rental

Hydrant Rental is paid to the Hanover Water Works Company. The rate structure is based upon the number of hydrants and an inch-foot charge. The Town is reimbursed for all private hydrants.

This budget includes an administrative charge for the first time.

Police — General Operations

Increases in the police budget are due to several factors. Traffic control, formerly budgeted under highways, appears in this budget for the first time. An administrative charge and a highway department charge for vehicle repairs are also being made for the first time in 1976.

The cost of operating the dispatching center, much of which is charged to the police general operations budget, is increasing. And the charge from police to parking budgets decreases.

All of these accounting changes result in a substantially enlarged police budget. True costs, however, have not increased so dramatically.

No new personnel is planned, and overtime costs have been reduced through the use of more special officers and fewer regular officers in overtime situations.

Police — Communications (Dispatching)

This section provides radio dispatching and telephone answering service for all departments and the other communities which subscribe to the service. The entire cost of the service is charged to the users.

In 1975, an additional dispatcher was added to the staff. This position was federally funded for half the year and becomes a Town expense for a full year in 1976 for the first time. It was anticipated that overtime costs would drop substantially, and they have.

The 1976 budget includes a capital expense for the purchase of tape recording equipment so that all incoming and outgoing transmissions and calls can be recorded. This will provide added protection for both the public and the dispatchers.

Police — Animal Control

This section includes funding for all services associated with animal control, including the humane officer. Payments to the Humane Society have been reduced again in 1976 and will be made on the basis of a charge per animal taken to the shelter.

HUMAN SERVICES

Conservation Commission

This budget includes \$7000 for land acquisition for open space and recreation land. This is the same amount which was budgeted for this purpose in 1975.

The increase in the budget is for operating expenses such as trail maintenance, state and regional meetings, and an administrative charge.

Counseling

This section includes a full-time counselor who will be available both to youth and adults. In 1975 this position was budgeted on a part-time basis, combined with the position of probation officer. These functions have been separated for 1976. The Dresden School Board has agreed to pay for half of the salary of the counselor, during the time that he or she is counseling youth.

The budget also includes the operating expenses associated with this function.

Health and Welfare

This section provides for the Health Officer, the Visiting Nurse service, old age assistance, town welfare, Hanover's portion of the ambulance service, and, for the first time, the Senior Citizen's Center.

One new item in this section is the Homemaker/Home Health Aide program for \$2,000. This will provide part-time paraprofessionals to do some of the more routine work now being done by the Visiting Nurse, and will enable the nurse to increase her service in areas requiring her skills. There will be some offsetting revenue for this program.

The per capita charge for the ambulance service has increased from \$2.35 to \$2.60, and this is reflected in this budget.

Health Council

This is a new section of the budget, due to the creation in 1975 of the Health Council to oversee health activities in the Town.

The major programs proposed here are the Cardiac Risk and Cancer Control clinics which were begun in 1975. Preschool Roundup and alcohol and drug use are other major areas of endeavor included in the Health Council budget.

Housing Authority

This budget provides for the completion and operation of the housing for the elderly project. Included are administrative and management services, utilities maintenance costs and a maintenance reserve.

Libraries

Funding is included for both the Town Library in Etna and the Howe Library. Expenses at the Howe Library have increased because of the completion of the new facility on East South Street. Utilities, heat, insurance, and maintenance are some of the categories witnessing increases. Also, the book budget is up by more than 25%.

Salaries at the Howe Library are increasing for two reasons. First, 1976 marks the completion of a three-year program of bringing Library employees' salaries up to levels comparable with other Town employees. Second, the Library is now open six days a week as compared to five days a week in 1975. This results in many additional hours of work.

This department is being assessed an administrative charge for the first time this year.

Recreation

The 1976 budget for Recreation represents an expanded program with additional part-time staff to operate that program. Included as new offerings are a Teen Center, a junior high intramural program, vocational courses, plays, music, and a senior citizens program. The department will also continue most of the programs it has been offering in the past, including summer playgrounds, swimming, and athletic programs for all ages.

PUBLIC WORKS

Lebanon Regional Airport Authority

The proposed appropriation for the Lebanon Regional Airport Authority is the same as it has been in recent years, except that an administrative charge of \$670 has been made against this budget this year.

Public Grounds (Cemeteries)

The cemetery department has been renamed the public grounds department in light of the widespread responsibility which it bears for grounds maintenance throughout the Town.

Although no new personnel are being added in 1976, the item for temporary help has been more than doubled to keep the crew large enough during the busy warmer months.

Highways

There are two major accounting changes in the highway budget for 1976. One is that charges for services rendered to other departments have increased substantially. The other is that an administrative charge against this department is being made for the first time.

In 1975, the equipment reserve for this department was reduced unrealistically due to a budget squeeze. In 1976, this figure has been set at the amount which will in fact be required annually to keep the present equipment on the road and replace pieces as necessary, on a systematic basis.

Newly budgeted items include professional engineering and road insurance, the latter being due to changes in the state municipal immunity laws.

The street maintenance item has been reduced in accordance with the projection that fewer roads will receive major repairs in 1976. The snow removal item has been reduced in the expectation of using more sand and less salt on the roads.

Capital outlay items in this budget include the construction of the Boat Landing on the Connecticut River, for which there is complete off-setting income, and the purchase of a small parcel of land at West South and School Streets, which has been used to widen the intersection. Also a substantial amount has been included in capital outlay to cover the cost of a new drainage system around the Richmond School. Some offsetting income is anticipated for this project.

Public Buildings

This section budgets costs associated with the Municipal Building and the Highway Garage. Principal cost increases are in the Capital Outlay portion, being for necessary alterations to the furnace and repairs to the roof in the municipal building.

Sewers and Wastewater Treatment

This section covers sewage treatment, both the collection system and the treatment plant. Equipment and repairs and maintenance items have been increased in order properly to maintain the equipment which the department now has.

The capital outlay portion of the budget represents the purchase of a mobile radio, recirculation pump, and chlorine leak detector, the repair of the sewer rodder, and the construction of a sewer in the Storrs Road area.

Sidewalks

The primary increase in the Sidewalk budget is in the operating expenses. This category is designed to reflect more accurately the actual expenses of maintaining and repairing and plowing existing sidewalks.

New or replacement sidewalks are budgeted for portions of East South and North Main Streets and portions of Valley Road.

Solid Waste Disposal

This budget reflects the costs of a contract with the City of Lebanon for use of the sanitary landfill and a contract for pickup and disposal of trash in the litter barrels in Hanover.

Streetlights

This category includes the operation of all streetlights in Hanover and the addition of streetlights on South Park at Summer and near the new Howe Library. The budget figures contain a significant rate increase.

Trees

This budget is larger than previously primarily due to accounting changes. An administrative charge and charges from the highway department are included.

Services provided are the removal of dead trees and stumps on Town property and the annual spraying of all healthy elms in the compact area for Dutch Elm disease. This budget also includes the planting of new trees each spring under the direction of the Tree Committee and the Tree Warden.

Debt and Interest

This category includes payments on debt for the sewer bonds of 1963 and 1970, Municipal Building renovations, Firehouse construction, Elderly Housing construction, and tax anticipation borrowing.

REVENUE — EXPENDITURE COMPARISON

1975 - 1976

	BUDGET 1975 %	BUDGET 1976 %
REVENUES		
Property Taxes	49.7	49.3
Other Local Taxes	1.8	1.5
Licenses and Permits	5.4	5.7
Fines and Forfeits	.5	.4
Use of Property and Money	2.3	1.4
Other Governmental Agencies	22.9	27.0
Service Charges for Services Rendered	12.6	11.6
Transfers from Other Funds	.5	---
Sundry Revenue	4.3	3.1
TOTAL	100%	100%
EXPENDITURES		
Governance and Coordination	10.1	8.0
Safety Services	27.9	28.7
Human Services	13.7	14.4
Public Services	39.4	41.0
Debt and Interest	8.9	7.9
TOTAL	100%	100%

BUDGET SUMMARY

	BUDGET 1975	ACTUAL 1975	BUDGET 1976
REVENUES			
Property Taxes	952,294	1,005,490.04	1,145,564
Other Local Taxes	33,970	36,873.15	34,400
Licenses and Permits	103,290	114,648.83	132,130
Fines and Forfeits	8,500	7,603.05	8,500
Use of Property and Money	44,320	42,309.73	32,820
Revenue from Other			
Governmental Agencies	436,326	417,917.53	621,954
Service Charges for			
Services Rendered	240,949	242,155.37	256,501
Transfers from Other Funds	9,000	3,074.56	
Sundry Revenues	82,210	61,960.03	70,130
TOTAL CURRENT REVENUES	<u>1,910,859</u>	<u>1,932,032.29</u>	<u>2,301,999</u>
EXPENDITURES			
Governance and Coordination			
District Court	10,283	9,843.00	21,782
Elections	2,953	1,505.03	7,528
General Administration	191,904	185,501.35	224,096
Legal Services	11,740	16,266.46	16,000
Planning	33,840	16,289.17	27,402
Tax Administration	55,787	57,959.14	78,878
	306,507	287,364.15	375,686
Charged to Other Departments	(118,523)	(119,966.92)	(190,222)
Total — Governance and Coordination	187,984	167,397.23	185,464
Safety Services			
Code Administration and Enforcement	25,937	26,210.36	33,853
Fire			
General Operations	217,292	219,124.48	268,564
Stations	13,065	14,466.24	15,708
Hydrants	59,572	59,435.22	61,072
Total — Fire	(289,929)	(293,025.94)	(345,344)
Police			
General Operations	204,936	218,664.07	265,022
Communications	(62,835)	(57,636.50)	(73,854)
Dog Control	16,000	14,515.49	15,622
Total — Police	(220,936)	(233,179.56)	(280,644)
Total — Safety Services	536,802	552,415.86	659,841

	BUDGET 1975	ACTUAL 1975	BUDGET 1976
Human Services			
Conservation Commission	7,000	7,593.54	8,963
Counseling	10,399	4,550.68	13,713
Health and Welfare	76,341	73,176.06	75,579
Health Council			2,609
Housing Authority	65,405	53,649.88	60,174
Libraries	76,907	76,528.92	123,759
Recreation	33,885	35,031.28	47,411
Total — Human Services	269,937	250,530.36	332,208
Public Services			
Air Transportation (LRAA)	10,000	10,000.00	10,670
Public Grounds	36,095	37,498.38	48,610
Highways	438,621	464,891.27	560,169
Public Buildings	23,945	22,054.11	31,343
Sewers and Waste Water Treatment	158,236	169,563.28	192,141
Sidewalks	9,800	10,163.51	18,344
Solid Waste Disposal	29,284	31,970.09	30,097
Street Lights	26,500	26,669.62	29,900
Trees	14,500	18,520.94	22,012
Total — Public Services	746,981	791,331.20	943,286
Debt and Interest	169,155	143,083.77	181,200
TOTAL — EXPENDITURES	<u>1,910,859</u>	<u>1,904,758.42</u>	<u>2,301,999</u>

REVENUES

	BUDGET 1975	ACTUAL 1975	BUDGET 1976
PROPERTY TAXES			
Current Years Levy	945,194	879,494.33	1,128,464
Prior Years Levy		103,999.09	
Interest on Delinquent Taxes	3,100	3,263.52	3,100
Tax Sales Redeemed	4,000	18,733.10	4,000
Total	952,294	1,005,490.04	1,135,564
OTHER LOCAL TAXES			
Resident Taxes	31,500	34,132.00	32,000
National Bank Stock Taxes	2,070	1,998.50	2,000
Yield Tax (Gross)	400	742.65	400
Total	33,970	36,873.15	34,400
LICENSES AND PERMITS			
Motor Vehicle Permits	89,000	93,026.47	113,200
Business Licenses	540	535.00	530
Bicycle Registrations	250	724.25	100
Building Permits	11,000	18,073.11	16,000
Dog Licenses	2,500	2,290.00	2,300
Total	103,290	114,648.83	132,130
FINES AND FORFEITS			
District Court	8,500	7,603.05	8,500
USE OF PROPERTY AND MONEY			
Temporary Investments —			
Interest	30,000	31,434.75	20,000
Trust Funds	7,000	3,554.98	5,500
Hanover Water Company —			
Dividends	7,320	7,320.00	7,320
Total	44,320	42,309.73	32,820
REVENUE FROM OTHER GOVERNMENTAL AGENCIES			
Interest and Dividends Tax	200,000	257,931.32	260,000
Savings Bank Tax	16,500	17,640.23	17,500
Housing Subsidy	10,000		57,500
Water Pollution Projects —			
State Aid	18,352	18,352.00	17,949
Rooms & Meals Tax	37,000	38,216.22	38,000
Business Profits Tax	28,000	29,293.00	30,000
Commission on			
Crime and Delinquency	5,000	6,229.44	2,470
Highway Subsidy	43,500	44,020.20	44,000
Revenue Sharing	77,624		134,271

	BUDGET 1975	ACTUAL 1975	BUDGET 1976
Federal Disaster Funds		2,617.87	
Emergency Employment	10,350		
Counselling Program			5,764
Boat Landing			14,500
Town Road Aid		3,617.25	
Total	446,326	417,917.53	621,954
SERVICE CHARGES FOR SERVICES RENDERED			
Sewer Rentals — Hanover	137,867	140,400.08	158,021
Sewer Rentals — Lebanon	9,000	10,966.25	12,000
Sewer Connections	2,500	3,427.63	3,000
Nursing Services	8,000	18,698.06	20,000
Cemetery — Lot Sales	3,000	4,758.14	3,000
Cemetery — Funerals	3,000	3,065.30	3,000
Hydrant Rentals	8,500	8,242.08	8,300
Town Clerk's Fees	6,500	6,395.26	6,500
Fire Services	500	283.50	500
Highway Services	2,000	5,359.31	12,000
Planning Board Fees	300	70.00	100
Zoning Board of Adjustment Fees	400	465.00	500
Solid Waste Disposal Fees	32,000	21,772.83	20,000
Communication Services	5,332	3,766.71	5,000
Dogs	3,500	1,862.50	1,800
Library Fees	5,000	4,780.47	5,480
Recreation Fees	3,550	7,842.25	7,300
Total	239,949	242,155.37	266,501
TRANSFERS FROM OTHER FUNDS			
Route 120 Land	9,000	3,074.56	
Total	9,000	3,074.56	
SUNDRY REVENUE			
Sales & Compensation for Loss of Property	500		
Fire Department Repairs — Insurance			19,000
Miscellaneous		358.68	
Prior Years Revenue	81,710	61,601.35	51,130
Total	81,210	61,960.03	70,130
TOTAL REVENUES	<u>1,910,859</u>	<u>1,932,032.29</u>	<u>2,301,999</u>

EXPENDITURES

	BUDGET 1975	ACTUAL 1975	BUDGET 1976
GOVERNANCE AND COORDINATION			
District Court			
Personal Services			
Salaries	9,715	8,405.80	17,887
Social Security	<u>568</u>	<u>437.20</u>	<u>895</u>
Total - Personal Services	10,283	8,843.00	18,782
Operating Expenses			
Professional Fees	<u> </u>	<u>1,000.00</u>	<u>3,000</u>
Total District Court	10,283	9,843.00	21,782
Elections			
Personal Services			
Salaries	900	253.75	900
Social Security	<u>53</u>	<u>14.84</u>	<u>53</u>
Total - Personal Services	953	268.59	953
Operating Expenses			
Communications	100	30.80	200
Printing and Publications	400	336.10	550
Office Supplies	75	35.91	175
Professional Fees	575	317.49	650
Contract Services	750	493.53	1,000
Miscellaneous	100	22.61	
Administration	<u> </u>	<u> </u>	<u>4,000</u>
Total - Operating Expenses	2,000	1,236.44	6,575
Total Elections	<u>2,953</u>	<u>1,505.03</u>	<u>7,528</u>
General Administration			
Personal Services			
Salaries	131,244	129,882.78	145,203
Pension	4,961	2,065.53	3,978
Social Security	<u>7,284</u>	<u>7,425.75</u>	<u>7,927</u>
Total — Personal Services	143,489	139,374.06	157,108
Operating Expenses			
Travel	1,140	1,070.84	1,230
Communications	6,160	6,480.64	6,930
Insurance and Bonding	5,100	4,166.57	5,600
Printing and Publications	4,440	4,111.63	5,250
Training	1,700	91.32	2,000
Medical Insurance & Services	8,080	7,075.82	11,697
Dues and Subscriptions	1,100	975.83	1,616
Office Supplies	3,000	3,359.35	4,600

	BUDGET 1975	ACTUAL 1975	BUDGET 1976
Office Equip. — Repairs and Maint.	1,015	923.22	2,925
Equipment Reserve	600	600.00	600
Fuels and Lubr. —			
Motorized Equip.	180	61.15	180
Repairs and Maint. —			
Operational Equip.	250	85.42	250
Professional Fees	11,250	9,113.79	4,360
Legal Expense	200		
Bond and Retirement Tax	150	123.77	150
Bicentennial Comm. —			
Transfer Acct.	300	106.77	1,000
Miscellaneous	350	257.76	
Mgr's. Personal Expense —			
Transfer Acct.	400	233.31	400
Manager Recruitment		4,260.82	
Public Relations	1,100	1,100.00	1,600
Finance Committee	250	67.50	500
Total — Operating Expenses	<u>46,765</u>	<u>44,265.51</u>	<u>50,888</u>
Capital Outlay — Total	<u>1,650</u>	<u>1,861.78</u>	<u>16,100</u>
	191,904	185,501.35	224,096
Charged to Other Departments	<u>(118,523)</u>	<u>(119,966.92)</u>	<u>(190,222)</u>
Total General Administration	73,381	65,534.43	33,874
Legal Services			
Professional Fees	11,740	16,266.46	15,000
Administration			<u>1,000</u>
Total Legal Services	<u>11,740</u>	<u>16,266.46</u>	<u>16,000</u>
Planning			
Operating Expenses			
Travel	150		
Communications	500	261.12	500
Printing & Publications	7,000	3,145.65	4,000
Training	200		350
Dues & Subscriptions	100		
Office Supplies	500	487.67	700
Professional Fees	21,000	8,034.76	7,100
Miscellaneous	100	68.97	
Administration			9,000
Upper Valley —			
Lake Sunapee Council	4,290	4,291.00	4,252
Secretarial Services			<u>1,500</u>
Total — Planning	<u>33,840</u>	<u>16,289.17</u>	<u>27,402</u>

	BUDGET 1975	ACTUAL 1975	BUDGET 1976
Revenue Administration			
Personal Services	18,278	19,199.64	5,000
Salaries	234		
Social Security			293
Total — Personal Services	18,512	19,199.64	5,293
Operating Expenses			
Travel	275	470.95	350
Communications	640	675.31	1,040
Insurance & Bonding	930	1,017.97	165
Printing & Publications	645	488.35	800
Medical Insurance & Services	850	786.20	
Dues & Subscriptions	140	118.43	
Office Supplies	700	1,180.58	550
Office Equipment —			
Repairs & Maint.	115	102.58	
Tax Sale	12,000	16,047.52	12,000
Professional Fees	20,800	17,861.61	680
Miscellaneous	100	10.00	
Administration			38,000
Total — Operating Expenses	37,275	38,759.50	53,585
Capital Outlay — Total			20,000
Total — Revenue Administration	55,787	57,959.14	78,878
Total — Personal Services	173,237	167,685.29	182,136
Operating Expenses	131,620	117,817.08	157,450
Capital Outlay	1,650	1,861.78	36,100
	306,507	287,364.15	375,686
Charged to Other Departments	(118,523)	(119,966.92)	(190,222)
TOTAL — GOVERNANCE AND COORDINATION	187,984	167,397.23	185,464
SAFETY SERVICES			
Code Administration and Enforcement			
Personal Services			
Salaries	20,181	20,425.96	20,446
Pension	260	262.85	376
Social Security	761	786.92	1,196
Total — Personal Services	21,202	21,475.73	22,018
Operating Expenses			
Travel	365	16.56	
Automobile Allowance	50		24
Communications	420	337.85	800
Insurance & Bonding	770	511.85	924
Printing & Publications	415	1,159.98	475

	BUDGET 1975	ACTUAL 1975	BUDGET 1976
Training	650	15.28	1,140
Medical Insurance & Services	280		820
Dues & Subscriptions	155	106.35	
Office Supplies	200	111.96	235
Office Equip. —			
Repairs and Maint.	50	74.30	450
Equipment Reserve	500	500.00	1,500
Fuel & Lubr. —			
Motorized Equip.	280	138.19	312
Repairs & Maint. —			
Operational Equip.	150	311.11	332
Professional Fees	350	1,372.00	1,200
Miscellaneous	100	79.20	
Administration			2,123
Zoning Board of Adjustment			1,500
Total — Operating Expenses	4,735	4,734.63	11,835
Total — Code Administration & Enforcement	25,937	26,210.36	33,853
Fire — General Operations			
Personal Services			
Salaries	194,570	197,815.14	193,073
Pension	10,191	11,140.93	12,290
Social Security	1,024	508.09	1,024
Less Personal Services Charged to Other Departments	(55,636)	(59,359.62)	(50,388)
Total — Personal Services	150,149	150,104.54	155,999
Operating Expenses			
Travel	1,000	370.40	
Communications	13,376	14,003.02	15,599
Insurance & Bonding	5,012	7,687.34	8,440
Printing & Publications	500	280.99	500
Training	1,200	988.15	3,190
Utilities	30	68.49	81
Medical Insurance & Services	7,090	5,523.05	7,825
Clothing	2,670	2,680.71	3,078
Dues & Subscriptions	590	402.15	
Office Supplies	400	412.32	450
Office Equip. —			
Repairs & Maint.	75	70.00	100
Equipment Reserve	25,000	25,000.00	20,000
Fuel & Lubricants —			
Motorized Equip.	3,500	1,840.89	3,780
Repairs & Maint. —			
Operational Equip.	3,000	6,328.64	6,500

	BUDGET 1975	ACTUAL 1975	BUDGET 1976
Chemicals, Drugs & Lab Supplies	500	106.51	1,000
Tools & Shop Supplies	350	628.45	
Fire Alarm Maintenance	500	222.37	1,053
Miscellaneous	250	199.96	
Administration			16,864
Equipment Repairs — Major			<u>20,000</u>
Total — Operating Expenses	<u>65,043</u>	<u>66,813.44</u>	<u>108,460</u>
Capital Outlay — Total	<u>2,100</u>	<u>2,206.50</u>	<u>4,105</u>
Total — General Operations	<u>217,292</u>	<u>219,124.48</u>	<u>268,564</u>
Fire — Stations			
Personal Services — Total	<u>600</u>		
Operating Expenses			
Insurance & Bonding	1,210	1,345.51	1,467
Utilities	3,625	4,132.35	4,200
Heat	4,500	6,029.94	6,480
Buildings — Repairs & Maint.	1,330	1,806.06	1,975
Professional Fees			600
Administration			<u>986</u>
Total — Operating Expenses	<u>10,665</u>	<u>13,313.86</u>	<u>15,708</u>
Capital Outlay — Total	<u>1,800</u>	<u>1,152.38</u>	
Total — Fire Stations	<u>13,065</u>	<u>14,466.24</u>	<u>15,708</u>
Hydrant Rental			
Operating Expenses			
Contract Services			60,072
Administration			<u>1,000</u>
Total — Hydrant Rental	<u>59,572</u>	<u>59,435.22</u>	<u>61,072</u>
Police — General Operations			
Personal Services			
Salaries	141,199	148,992.11	158,193
Pension	8,689	9,736.60	10,459
Social Security	339	757.77	915
Less Personal Services Charged to other Departments	<u>(25,408)</u>	<u>(25,579.83)</u>	<u>(24,000)</u>
Total — Personal Services	<u>124,819</u>	<u>133,906.65</u>	<u>145,567</u>
Operating Expenses			
Travel	325	528.67	
Automobile Allowance	50		50
Communications	41,593	44,992.88	48,539
Insurance & Bonding	4,970	6,894.44	7,125
Printing & Publications	450	567.90	700

	BUDGET 1975	ACTUAL 1975	BUDGET 1976
Training	150	534.06	2,000
Medical Insurance & Services	8,754	8,447.34	9,500
Clothing	4,500	4,419.62	5,000
Dues & Subscriptions	150	156.75	
Office Supplies	350	723.44	500
Office Equip. —			
Repairs and Maint.	50	107.02	100
Equipment — Operational			400
Equipment Reserve	7,200	7,200.00	7,600
Fuels & Lubr. —			
Motorized Equip.	4,700	4,545.09	5,200
Repairs & Maint. —			
Operational Equip.	3,250	3,785.31	5,000
Traffic Control			11,103
Miscellaneous	1,000	821.36	
Administration			16,638
Total — Operating Expenses	<u>77,492</u>	<u>83,723.88</u>	<u>119,455</u>
Capital Outlay — Total	<u>2,625</u>	<u>1,033.54</u>	
Total General Operations	204,936	218,664.07	265,022
Police — Communications			
Personal Services			
Salaries	47,509	45,115.34	48,985
Pension	2,956	2,903.06	3,429
Less Personal Services Charged to other Departments	<u>(50,465)</u>	<u>(48,018.40)</u>	<u>(52,414)</u>
Total — Personal Services	0	0	0
Operating Expenses			
Travel	100	157.92	
Automobile	50		50
Communications	6,000	4,113.80	7,000
Insurance & Bonding	1,205	1,537.75	1,650
Printing & Publications	150		25
Training	400	15.28	250
Medical Insurance & Services	3,065	2,184.12	3,000
Clothing	1,250	1,179.60	1,350
Office Supplies	100	27.75	175
Miscellaneous	50	38.37	
Administration			4,638
Less Services Charged to other Departments	<u>(12,370)</u>	<u>(9,254.59)</u>	<u>(18,138)</u>
Total — Operating Expenses	0	0	0
Capital Outlay		363.51	3,302
Less Services Charged to Other Departments		<u>(363.51)</u>	<u>(3,302)</u>
Total — Capital Outlay	0	0	0
Total — Communications	0	0	0

	BUDGET 1975	ACTUAL 1975	BUDGET 1976
Police — Animal Control			
Personal Services			
Salaries	9,750	8,701.00	9,708
Social Security	570	509.01	568
Total — Personal Services	10,320	9,210.01	10,276
Operating Expenses			
Automobile Allowance	1,800	1,524.60	2,250
Communications	75	40.47	75
Insurance & Bonding	150	163.00	165
Printing & Publications	105	46.75	100
Clothing Expense	50	76.90	100
Office Supplies	50	8.15	25
Contract Services	3,250	3,340.20	1,500
Professional Fees			150
Miscellaneous	200	105.41	
Administration			981
Total — Operating Expenses	5,680	5,305.48	5,346
Total — Animal Control	16,000	14,515.49	15,622
Total — Personal Services	307,090	314,696.93	333,860
Operating Expenses	223,187	233,326.51	321,876
Capital Outlay	6,525	4,392.42	4,105
TOTAL — SAFETY SERVICES	536,802	552,415.86	659,841

HUMAN SERVICES

Conservation Commission			
Operating Expenses			
Training			500
Office Supplies			200
Trail Maint.			700
Administration			563
Total Operating Expenses	7,000	7,593.54	1,963
Capital Outlay — Total			7,000
Total — Conservation Commission	7,000	7,593.54	8,963
Counseling			
Personal Services			
Salaries	8,360	4,281.75	10,704
Pension			197
Social Security	489	250.48	626
Total — Personal Services	8,849	4,532.23	11,527

	BUDGET 1975	ACTUAL 1975	BUDGET 1976
Operating Expenses			
Travel	150		
Automobile Allowance	100	4.80	125
Communications	300	65	175
Insurance & Bonding			325
Printing & Publications	300		
Training			50
Medical Insurance & Services	250		250
Office Supplies	150	60	300
Office Equipment			100
Miscellaneous	300	12.40	
Administration			861
Total — Operating Expenses	1,550	18.45	2,186
Total — Counseling	10,399	4,550.68	13,713
Health and Welfare			
Personal Services			
Salaries	30,199	29,794.35	25,561
Pension	223	219.24	232
Social Security	1,326	1,334.82	1,495
Total — Personal Services	31,748	31,348.41	27,288
Operating Expenses			
Travel	100		
Automobile Allowance	1,585	2,566.97	165
Communications	175	149.72	175
Insurance & Bonding	310	562.15	425
Printing & Publications	200	49.03	200
Training	200	30.00	400
Medical Insurance & Services	1,195	1,078.57	1,500
Clothing	200	139.06	200
Dues & Subscriptions	80	77.70	
Office Supplies	85	158.98	100
Equipment Reserve			1,000
Fuel & Lubr. —			
Motorized Equip.			240
Repairs & Maint. —			
Operational Equip.			280
Drugs, Chemicals & Lab. Supplies			125
Homemaker/Home Health Aide			2,000
Headrest	4,575	4,575.00	
Senior Citizens Center	3,802	3,804.00	3,500
Miscellaneous	125	(82.66)	
Administration			4,746
Old Age Assistance	4,500	2,460.84	2,500
Town Welfare	7,500	6,297.39	7,500
Ambulance Service	19,961	19,960.90	23,235
Total — Operating Expenses	44,593	41,827.65	48,291
Total — Health and Welfare	76,341	73,176.06	75,579

	BUDGET 1975	ACTUAL 1975	BUDGET 1976
Health Council			
Operating Expenses			
Communications			30
Books & Magazines			25
Training			235
Health Council Program			2,000
Office Supplies			155
Administration			<u>164</u>
Total — Health Council			2,609
Housing Authority			
Personal Services — Total	18,135	16,739.57	
Operating Expenses			
Travel	300		
Communications	200		260
Insurance & Bonding	1,500	267.33	930
Printing & Publications	300		
Utilities	4,000	916.11	18,530
Heat	3,700		
Building — Repairs & Maint.	300		1,500
Grounds — Materials & Supplies	500		2,500
Dues & Subscriptions	100		
Office Supplies	200	53.37	
Equipment Reserve			5,500
Professional Fees			9,000
Miscellaneous	500	3.50	
Administration			<u>3,779</u>
Total — Operating Expenses	<u>11,600</u>	<u>1,240.31</u>	<u>41,999</u>
Capital Outlay — Total	<u>35,670</u>	<u>35,670.00</u>	<u>18,175</u>
Total — Housing Authority	65,405	53,649.88	60,174
Libraries — Etna			
Personal Services			
Salaries	1,750	1,320.58	1,750
Social Security	<u>102</u>	<u>77.25</u>	<u>102</u>
Total — Personal Services	1,852	1,397.83	1,852
Operating Expenses			
Travel	150		
Insurance & Bonding	200	263.00	250
Printing & Publications	50		50
Books & Magazines	600	575.66	800
Training			20
Utilities	120	53.39	100
Heat	200	144.83	300

	BUDGET 1975	ACTUAL 1975	BUDGET 1976
Building —			
Repairs & Maintenance	250	17.24	250
Dues & Subscriptions	100	12.35	
Miscellaneous	75	15.86	
Administration			243
Total — Operating Expenses	1,745	1,082.33	2,013
Total — Etna Library	3,597	2,480.16	3,865
Libraries — Howe			
Personal Services			
Salaries	43,749	44,287.59	60,801
Pension	2,614	2,683.47	2,803
Social Security	2,522	2,759.00	3,557
Total — Personal Services	48,885	49,730.06	67,161
Operating Expenses			
Communications	900	874.21	1,772
Insurance & Bonding	1,765	752.21	3,592
Printing & Publications	200	211.25	448
Books & Magazines	10,000	10,000.00	12,650
Training			812
Utilities	1,885	2,327.37	3,719
Heat	2,130	2,691.85	6,707
Building — Repairs & Maint.	3,410	3,393.19	8,910
Grounds Maint.			700
Medical Insurance & Services	2,505	2,381.34	2,975
Dues & Subscriptions	150	156.20	
Program Materials			500
Office Supplies	1,100	1,180.12	2,260
Office Equip. —			
Repairs & Maint.	60	59.63	160
Miscellaneous	100	71.43	
Administration			7,528
Total — Operating Expenses	24,205	24,098.80	52,733
Capital Outlay — Total	220	219.90	
Total — Howe Library	73,310	74,048.76	119,894
Recreation			
Personal Services			
Salaries	24,830	25,472.20	27,379
Pension	244	243.53	253
Social Security	1,198	1,245.31	1,602
Total — Personal Services	26,272	26,961.04	29,234

	BUDGET 1975	ACTUAL 1975	BUDGET 1976
Operating Expenses			
Travel	800	581.82	
Automobile Allowance	400	176.78	100
Communications	300	441.47	600
Insurance & Bonding	250	574.33	500
Printing & Publications	250	202.16	350
Training	240	99.53	500
Medical Insurance & Services	798	724.68	950
Clothing			700
Dues & Subscriptions	200	124.35	
Program Materials	1,300	1,726.31	1,500
Office Supplies	350	514.62	400
Office Equip. —			
Repairs & Maint.	50		100
Equipment Reserve			1,200
Fuel & Lubr. —			
Motorized Equip.	100	27.40	500
Repairs & Maint.,—			
Operational Equip.	100	117.48	300
Contract Services	1,500	2,045.70	7,300
Professional Fees	300		
Miscellaneous	300	560.17	
Administration			2,977
Total — Operating Expenses	7,238	7,916.80	17,977
Capital Outlay	375	153.44	200
Total — Recreation	33,885	35,031.28	47,411
Total — Personal Services	135,741	130,709.14	137,062
Operating Expenses	97,931	83,777.88	169,771
Capital Outlay	36,265	36,043.34	25,375
TOTAL — HUMAN SERVICES	269,937	250,530.36	332,208
PUBLIC SERVICES			
Air Transportation			
Operating Expenses — Total	10,000	10,000.00	10,670
Public Grounds			
Personal Services			
Salaries	34,807	36,973.40	45,006
Pension	610	554.62	662
Social Security	2,022	2,147.08	2,597
Less Personal Services Charged to other Departments	(12,199)	(13,438.92)	(15,824)
Total — Personal Services	25,240	26,236.18	32,441

	BUDGET 1975	ACTUAL 1975	BUDGET 1976
Operating Expenses			
Travel	25		
Communications	75	1.62	25
Insurance & Bonding	1,105	1,350.54	1,017
Printing & Publications	50		
Training	100	15.28	25
Utilities	130	112.51	120
Buildings — Repairs & Maint.	100		100
Grounds — Maint.	1,500	2,495.26	1,805
Medical Insurance & Services	2,200	2,458.51	3,165
Clothing	730	619.15	675
Office Supplies	25	1.06	25
Equipment			2,200
Equipment Reserve	2,000	2,000.00	2,300
Fuel & Lubr. —			
Motorized Equip.	540	548.70	660
Repairs & Maint. —			
Operational Equip.	600	395.41	500
Street & Sidewalk Maint.	500		
Tools & Shop Supplies	75	119.89	
Miscellaneous	100	59.46	
Administration			3,052
Boat Landing			500
Total — Operating Expenses	<u>9,855</u>	<u>10,177.39</u>	<u>16,169</u>
Capital Outlay — Total	<u>1,000</u>	<u>1,084.81</u>	
Total — Public Grounds	36,095	37,498.38	48,610
Highways			
Personal Services			
Salaries	188,198	204,963.90	201,484
Pensions	3,158	3,394.50	3,592
Social Security	10,092	10,538.05	11,557
Less Services Charged to Other Departments	<u>(9,000)</u>	<u>(13,126.97)</u>	<u>(28,593)</u>
Total — Personal Services	192,448	205,769.48	188,040
Operating Expenses			
Automobile Allowance	250	139.31	240
Communications	1,527	1,396.78	1,500
Insurance & Bonding	14,000	12,038.77	15,823
Training		45.82	560
Medical Insurance & Services	12,730	11,764.10	14,225
Clothing	2,756	2,343.02	3,000
Dues & Subscriptions	60	73.25	
Equipment Reserve	40,000	40,000.00	70,000
Fuel & Lubr. —			
Motorized Equip.	12,000	16,430.54	19,000

	BUDGET 1975	ACTUAL 1975	BUDGET 1976
Repairs & Maint. —			
Operational Equip.	18,500	24,873.83	28,700
Street Maintenance	80,800	83,983.32	66,178
Snow Removal	33,780	27,265.59	26,000
Drainage & Bridges	21,000	25,069.30	17,000
Tools & Shop Supplies	2,000	4,426.80	
Traffic Material & Supplies	3,000	6,039.18	2,000
Professional Fees			3,000
Other Dept. Services			15,824
Charged to Other Dept.			(14,717)
TRA — A & B			6,321
Miscellaneous	1,000	458.56	
Administration			35,175
Total — Operating Expenses	<u>243,403</u>	<u>256,348.17</u>	<u>309,829</u>
Capital Outlay — Total	<u>2,770</u>	<u>2,773.62</u>	<u>62,300</u>
Total — Highways	438,621	464,891.27	560,169
Public Buildings			
Personal Services			
Salaries	4,866	3,974.06	4,222
Social Security	<u>224</u>	<u>232.48</u>	<u>247</u>
Total — Personal Services	5,080	4,206.54	4,469
Operating Expenses			
Insurance & Bonding	1,650	1,880.40	2,066
Utilities	5,950	5,410.73	5,200
Heat	6,665	7,280.60	6,600
Buildings — Repairs & Maint.	3,250	2,501.77	4,640
Grounds & Materials & Supplies	500	78.57	200
Miscellaneous	100	75.50	
Other Dept. Services			1,200
Administration			1,968
Total — Operating Expenses	<u>18,115</u>	<u>17,227.57</u>	<u>21,874</u>
Capital Outlay — Total	<u>750</u>	<u>620.00</u>	<u>5,000</u>
Total — Public Buildings	23,945	22,054.11	31,343
Sewers and Waste Water Treatment			
Personal Services			
Salaries	79,156	81,768.60	68,384
Pension	1,081	1,145.43	1,222
Social Security	3,241	3,458.09	4,000
Less Personal Services Charged to other Departments	<u>(4,000)</u>	<u>(1,329.06)</u>	
Total — Personal Services	79,478	85,043.06	73,606

	BUDGET 1975	ACTUAL 1975	BUDGET 1976
Operating Expenses			
Travel	100	81.25	
Automobile Allowance	100	25.20	100
Communications	888	989.25	1,300
Insurance and Bonding	3,175	3,892.36	3,600
Printing & Publications	100	65.20	150
Training	300	15.28	675
Utilities	22,830	22,714.54	24,500
Heat	5,000	5,983.33	5,400
Buildings — Repairs & Maint.	350	196.33	350
Grounds — Maint.	200	93.70	200
Medical Insurance & Services	3,980	3,839.70	4,750
Clothing	700	534.57	800
Dues & Subscriptions	75	46.75	
Office Supplies	75	146.43	150
Office Equip.			200
Equipment Reserve	3,000	3,000.00	10,000
Fuel & Lubr. —			
Motorized Equip.	1,000	1,502.43	2,000
Repairs & Maint. —			
Operational Equip.	1,200	664.46	6,800
Chemicals, Drugs & Lab. Supplies	12,000	11,306.66	14,000
Sewer Const. & Maint.	15,000	21,588.98	10,000
Repairs & Maint. — Plant Equip.	6,000	5,627.26	3,000
Tools & Shop Supplies	310	213.89	
Professional Fees			100
Legal Expense	100	22.00	
Miscellaneous	200	(21.75)	
Administration			12,065
Total — Operating Expenses	<u>76,683</u>	<u>82,527.82</u>	<u>100,140</u>
Capital Outlay — Total	<u>2,075</u>	<u>1,992.40</u>	<u>18,395</u>
Total — Sewers & Waste			
Water Treatment	158,236	169,563.28	192,141
Sidewalks			
Personal Services — Total	2,500	2,676.95	
Operating Expenses			
Snow Removal	300	139.83	
Grounds Maint.			9,335
Administration			1,152
Total — Operating Expenses	<u>300</u>	<u>139.83</u>	<u>10,487</u>
Capital Outlay — Total	<u>7,000</u>	<u>7,346.73</u>	<u>7,857</u>
Total — Sidewalks	<u>9,800</u>	<u>10,163.51</u>	<u>18,344</u>

	BUDGET 1975	ACTUAL 1975	BUDGET 1976
Solid Waste Disposal			
Personal Services — Total	4,284	4,184.89	
Operating Expenses			
Grounds Maint.			1,300
Contract Services	25,000	27,785.20	26,907
Administration			<u>1,890</u>
Total — Operating Expenses	<u>25,000</u>	<u>27,785.20</u>	<u>30,097</u>
Total — Solid Waste Disposal	29,284	31,970.09	30,097
Street Lights			
Operating Expenses — Total	26,500	26,669.62	29,900
Trees			
Personal Services — Total	4,500	8,676.99	
Operating Expenses — Total	5,000	6,745.45	20,012
Capital Outlay — Total	<u>5,000</u>	<u>3,098.50</u>	<u>2,000</u>
Total — Trees	14,500	18,520.94	22,012
Total — Personal Services	313,530	336,794.09	298,556
Operating Expenses	414,856	437,621.05	549,178
Capital Outlay	<u>18,595</u>	<u>16,916.06</u>	<u>95,552</u>
TOTAL — PUBLIC SERVICES	746,981	791,331.20	943,286
DEBT AND INTEREST			
Interest on Tax Anticipation Notes			
Operating Expense — Total	29,250	35,887.47	30,000
Principal & Interest on Long-Term Borrowing			
Capital Outlay — Total	<u>139,905</u>	<u>107,196.30</u>	<u>151,200</u>
TOTAL — DEBT AND INTEREST	169,155	143,083.77	181,200
TOTAL — ALL DEPARTMENTS			
Personal Services	929,598	949,885.45	951,614
Operating Expenses	896,844	917,321.29	1,228,275
Capital Outlay	<u>202,940</u>	<u>157,518.60</u>	<u>312,332</u>
	2,029,382	2,024,725.34	2,492,221
Charged Other Departments	<u>(118,523)</u>	<u>(119,966.92)</u>	<u>(190,222)</u>
TOTAL EXPENDITURES	1,910,859	1,904,758.42	2,301,999

CAPITAL OUTLAY — ALL DEPARTMENTS

1976

General Administration — typewriter, files, chair, computer system	\$ 16,100
Revenue Administration — Reappraisal (1/3 of Est. Cost)	20,000
Fire — General Operations — Hose, Pectrons, Hand lights, Miscellaneous Equipment	4,105
Communications — Tape Recording and Radio Equipment	(3,302)
Conservation Commission	7,000
Housing — Bonding Cost, Corrective Work and Alterations to 42 Lebanon Street	18,175
Recreation — File	200
Highway — Land Purchase and Boat Landing, Drainage — School	62,300
Sidewalks	7,857
Trees — Planting Trees	2,000
Public Buildings — Furnace Alterations and Roof Repairs	5,000
Sewers and Wastewater Treatment — Radio — Storrs Rd. Const. Sewer Rods, Pump, Chlorine Lead Dector	18,395
Debt and Interest	151,200
TOTAL	<u><u>\$312,332</u></u>

CAPITAL RESERVE EXPENDITURES

1976

FIRE		
Pump #2	24,000	
Tanker	35,000	
Car #1	<u>5,200</u>	
		\$64,200
HIGHWAY		
Trucks (2) Replacements	22,000	
Pickups (2)	10,000	
Sidewalk Sweeper	7,500	
Mowing Machine	<u>9,000</u>	
		48,500
POLICE		
Cruiser		3,500
PUBLIC GROUNDS		
Pickup	3,800	
Vacuum	<u>700</u>	
		45,000
SEWERS		
Trucks (2)		<u>5,000</u>
		<u><u>\$125,700</u></u>

FEDERAL REVENUE SHARING

1975

RECEIPTS

1975 Entitlement:

Balance on Hand January 1, 1975	\$ 39,574.67
Received during 1975	<u>38,812.00</u>
	78,386.67

1976 Entitlement:

Received in 1975	\$11,136.00	
Interest Earned	<u>1,338.13</u>	<u>12,474.13</u>

Unexpended Funds on Hand December 31, 1975	\$ 90,860.80
--	--------------

Additional Funds for 1976 to be Received in 1976	<u>43,411.00</u>
	<u><u>\$134,271.80</u></u>

Appropriation Authorized for 1976

Public Safety	\$ 25,400.00
Housing	45,000.00
Health	20,933.67
Library	31,600.00
Environmental Protection	<u>11,338.13</u>
	<u><u>\$134,271.80</u></u>

PROPOSED FIRE SERVICE AREA BUDGET

1976

		BUDGET
EXPENDITURES		1976
General Operations		\$ 267,690
Stations		15,708
Hydrants		61,072
Debt Service		17,600
Deficit		<u>437</u>
		\$ 362,507
LESS REVENUES		
Hydrants - Private	8,300	
Fire Services	<u>500</u>	
		<u>8,800</u>
To Be Raised by Fire Area		<u><u>\$333,707</u></u>

PROPOSED SIDEWALK AREA BUDGET

1976

	Budget 1976
EXPENDITURES	
Sidewalk Maintenance and Construction	
Operating Expenses	\$ 10,487
Capital Outlay	7,857
	<hr/>
To Be Raised For Sidewalks	<u>\$ 18,344</u>

PROPOSED SEWER AREA BUDGET

1976

		BUDGET 1976
EXPENDITURES		
Treatment Plant		
Debt Service		\$ 24,350
Personal Services		73,606
Operating Expenses		100,140
Capital Outlay		4,395
		<hr/>
		202,491
REVENUES		
State Grant	17,949	
Sewer Connections	3,000	
Sewer Rental — Lebanon	<u>12,000</u>	<u>32,949</u>
		<hr/>
		\$ 169,542
		<hr/>
To Be Raised by Sewer Tax Area		84,771
INTERCEPTOR AND SERVICE LINES		
Debt Service		71,250
Capital Outlay (Storrs Pond Rd.)		14,000
Treatment Plant (50%)		
		<hr/>
		84,771
		<hr/>
		\$ 170,021
REVENUE		
Temporary Investments — Interest		12,000
To Be Raised by Sewer Rentals		<u>\$ 158,021</u>

SURPLUS ACCOUNT

Bank Balance, December 31, 1975		\$ 73,767.73
Invested in Certificates of Deposit		400,000.00
Due from Bond Authorizations		
Municipal Building	122,674.19	
Fire Station	303,157.34	
Housing Project	<u>455,931.86</u>	881,763.39
Ambulance 1975 Deficit		6,665.15
Conservation Commission (Land Acquisition)		14,500.00
Storrs Pond Sewer		43,486.32
Service Area Budgets — 1975 Deficit		
Fire Service Area	436.88	
Sewer Service Area	<u>3,327.38</u>	3,764.26
		<u>1,423,946.85</u>
Less:		
1975 Appropriation Due School		921,141.70
Due Sewer Construction Account		382,146.65
Unexpended Special Area Appropriations		
Sidewalk		115.94
1975 Revenue Sharing		<u>78,386.67</u>
Cash Surplus		<u><u>\$ 42,155.89</u></u>

SEWER BOND ISSUE ACCOUNT

December 31, 1975

ASSETS

Cash in Bank		\$ 6,858.51
Loans Receivable:		
Town of Hanover — General Fund	\$ 86,316.38	
Town of Hanover — Fire Station	205,873.22	
Town of Hanover — Housing	<u>89,957.05</u>	382,146.65
Total Assets December 31, 1975		<u><u>\$389,005.16</u></u>

PRINCIPAL

Balance January 1, 1975		\$ 499,048.11
Additions:		
Interest Earned on Investments		<u>14,923.94</u>
		\$513,972.05
Deductions:		
Sewer Construction Expenditures	\$ 110,042.95	
Interest Appropriated for Town		
Sewer Budget	<u>14,923.94</u>	124,966.89
Balance December 31, 1975		<u><u>\$389,005.16</u></u>

PARKING STUDY COMMITTEE

The Parking Study Committee appointed by the Selectmen in June 1975 quickly saw a need to provide for two types of parkers: employees in the downtown area and patrons; the latter, vital for the economy of the business district, should be given preferential treatment. Because of the elasticity of demand for parking, the committee did not arrive at an optimum figure for the number of places to be provided. There is a lack of patron parking; no solution will please everybody.

Parking should be a municipal responsibility, and the committee recommended that a Parking and Transportation Commission be formed to oversee the development of parking and of alternatives to it. A Parking Area also should be set up as a taxing entity, should more revenue be needed than can be provided from parking funds alone.

Any major steps toward meeting the need for parking should be part of a program which is effective, flexible, integrated, and open-ended. The committee suggested several actions which could be part of such a program.

Numerous short-term changes were outlined, ranging from making clearer the location of parking areas to providing special places for small cars to beginning to move employee parking out of the central district. Beyond the short term, communication will prove a key to the success of a program. All parking in the central area should be put under uniform control; parking areas existing at varying distances from Main Street should be used wherever possible to provide for employee parking, leaving the spaces in the central area open for patrons. Alternative transportation, including walking and bicycling, should be encouraged, and a shuttle bus between the Hospital and Main Street should be investigated.

For the long range, the committee considered peripheral parking with a shuttle bus and also a parking structure. The committee recommended that a year-long experiment with peripheral parking be tried to provide data before making any decision about long-term approaches.

As the first steps toward establishing a program, the committee has recommended inclusion of two articles on the warrant for the March 1976 Town Meeting. The first would create a five-member Parking and Transportation Commission to continue the work of the Study Committee by advising the selectmen on parking and transportation. The second forms the first step toward creating a Parking Area for taxation, if needed, by authorizing the Selectmen to petition the legislature for the necessary changes in the Town Charter.

Respectfully submitted,

Foster W. Blough
Harte C. Crow
Donald deJ. Cutter
Betty Fanelli

Jack H. Nelson
Emil Rueb
Stephen V.F. Waite, Chairman

OFF-STREET PARKING FACILITIES

1957 — 1975

TOTAL AUTHORIZATION	\$570,000.00
TOTAL EXPENDED	<u>570,000.00</u>

Borrowed to date	\$ 439,522.09
Notes Paid to December 31, 1975	<u>366,022.09</u>

Balance of Notes Outstanding December 31, 1975	<u>\$ 73,500.00</u>
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**TOWN OF HANOVER
PARKING SYSTEM
1975 and 1976**

REVENUES	Budget 1975	Actual 1975	Budget 1976
From Previous Years	129,870	129,870.40	31,901
Metered Parking	53,000	57,517.76	60,000
Parking Fines	17,000	20,940.45	24,000
Permit Parking	23,000	21,095.00	31,700
Use of Property and Money	7,000	6,474.44	3,200
Sale of Property			75,680
Total Revenues	<u>229,870</u>	<u>235,898.05</u>	<u>226,481</u>
EXPENDITURES			
Operating Expenses			
Collection and Enforcement	42,707	41,676.58	25,300
Communications			1,000
Insurance and Bonding	3,000	693.67	1,000
Utilities	2,000	779.01	1,000
Buildings — Repairs & Maintenance	3,000	145.62	1,000
Leases	3,500	16,879.75	17,160
Grounds Maintenance	5,000	5,045.66	8,000
Parking Meter Parts and Supplies	4,000	4,168.55	2,500
Administration			10,000
Total Operating Expenses	<u>63,207</u>	<u>69,388.84</u>	<u>66,960</u>
Capital Outlay — Total	56,000	10,549.02	15,520
Debt and Interest — Total	<u>62,000</u>	<u>124,058.39</u>	<u>76,070</u>
TOTAL EXPENDITURES	<u>181,207</u>	<u>203,996.25</u>	<u>158,550</u>
Surplus	<u>48,663</u>	<u>31,901.80</u>	<u>67,931</u>

PARKING

The parking system budget includes revenue from the sale of land on West South Street currently leased to the Dartmouth National Bank and an increase in the permit parking. Funding for the development of the Saboski lot on East South Street and final payment of the Off Street Parking Notes is provided.

SUMMARY OF RECEIPTS — 1975

Current Revenues	
All Sources other than property tax	1,052,537.96
Property Tax	
School	2,138,792.70
County	151,574.70
Town	879,494.33
Total Current Revenues	4,222,399.69
Other Revenues	4,983,823.02
Total Receipts	9,206,222.71
Cash Balance, January 1, 1975	4,330.81
	<u>9,210,553.52</u>

SUMMARY OF DISBURSEMENTS — 1975

Current Operating Expenses		
General Government		167,397.23
Safety Services		552,415.86
Human Services		250,530.36
Public Services		
Air Transportation (LRAA)	10,000.00	
Public Grounds	37,498.38	
Highways	464,891.27	
Public Buildings	22,054.11	
Sewers & Waste Water		
Treatment	169,563.28	
Sidewalks	10,163.51	
Solid Waste Disposal	31,970.09	
Street Lights	26,669.62	
Trees	18,520.94	
Total Public Services		791,331.20
Debt and Interest		143,083.77
Total Current Expenditures		1,904,758.42
Other Disbursements		7,232,027.37
Total Disbursements		9,136,785.79
Cash Balance, December 31, 1975		73,767.73
		<u>9,210,553.52</u>

BALANCE SHEET

December 31, 1975

Assets

Cash, Balance, December 31, 1975	\$	73,767.73
Investments		400,000.00
Yield Tax Deposits (Escrow Account)		700.00
Parking Meter Account		31,901.80
Sewer Bond Account		6,858.51
Bond Issue Authorized		420,000.00
Housing Authority Authorized		500,000.00
Howe Library Authorized		490,000.00
Revenue Sharing Funds		12,474.13
Capital Reserve Funds		306,873.91
State & Town Joint Highway Construction Account		37,930.00
State Grant for Sewage Treatment Facilities		87,088.00
Accounts Receivable — 1975		8,974.97
Sewer Rentals Due — 1975		3,114.40
Conservation Commission — Land Acquisition		14,500.00
Storrs Pond Sewer Due		43,486.32
Ambulance Account due		6,665.15
Service Area Budgets — 1975 Deficit		3,764.26
Bond Issue Due		881,763.39
Unredeemed Taxes		7,644.11
Uncollected Taxes		
Property — 1975	\$123,562.74	
Resident — 1975	4,690.00	
Prior Years Yield Tax	171.68	
		<u>128,424.42</u>
		<u>\$3,465,931.10</u>

Liabilities

Unexpended Balance of Special Appropriations		
Special Service Areas (Sidewalk)		115.94
Unexpended Balance of Bond & Note Funds		1,416,858.51
Due Parking Meter Fund		31,901.80
Unexpended Revenue Sharing Funds — 1976		12,474.13
Unexpended Revenue Sharing Funds — 1975		78,386.67
Due State — Bond & Debt Retirement		28.61
Yield Tax Deposits (Escrow Acct.)		700.00
Due School District		921,141.70
Due Sewer Construction Account		382,146.65
Reserve for State Water Treatment Aid		87,088.00
State and Town Joint Highway Construction Account		37,930.00
Capital Reserve Funds		306,873.91
Unpaid Taxes — Gile Tract		6,351.32
		<u>3,281,997.24</u>
Current Surplus		<u>183,933.86</u>
		<u>\$3,465,931.10</u>

COMBINED STATEMENT OF GENERAL DEBT

December 31, 1975			
	Principal	Interest to Maturity	Total
Town of Hanover			
Sewer Bonds — 1963	\$ 150,000	\$ 18,705	\$ 168,705
Sewer Bonds — 1970	500,000	116,875	616,875
Fire Station & Municipal — 1972			
Building Renovation	420,000*		420,000*
Senior Citizen Housing — 1973	500,000*		500,000*
Howe Library — 1974	490,000*		490,000*
Town Total	\$2,060,000	\$135,580	\$2,195,580
Hanover School District			
Elementary Addition — 1959	40,000	3,500	43,500
Bernice A. Ray School — 1970	1,160,000	550,200	1,710,200
High School Addition — 1956	20,000	1,240	21,240
High School Addition — 1964	294,000	44,492	338,492
School Total	1,514,000	599,432	2,113,432
Combined Total	\$3,574,000	\$735,012	\$4,309,012
Dresden School District			
Richmond School Renovation — 1974	\$1,190,000	\$700,500	\$1,890,500

*Authorized but not Issued

STATEMENT OF FIXED ASSETS

December 31, 1975				
	Balance Beginning of Year	Additions	Deductions	Balance End of Year
General Fixed Assets				
Land	508,133	7,000		515,133
Buildings	1,482,562	400,205	21,000	1,861,767
Improvements Other Than Buildings	842,136	120,207		962,343
Machinery & Equipment	899,366	39,040	32,100	906,306
Water Works Stock	73,200			73,200
Total General Fixed Assets	3,805,397	566,452	53,100	4,318,749

1975 TAX RATES

Unit of Government	Total Appropriation	Revenue or Credit	To be Raised by Taxes	Net Valuation	Tax Rate
Town	1,348,181	697,117 ^b	688,851**	74,517,730	9.24
County	156,064	4,489	151,575		2.03
Hanover School	901,707	29,377	872,330		11.71
Dresden School	1,299,435 ^a	32,972	1,266,463		17.00
	3,705,387	763,955	2,979,219	74,517,730	39.98
Special Service Area					
Fire Area No. 1			6,266	7,932,025	.79
Fire Area No. 2			7,608	4,815,600	1.68
Fire Area No. 3			2,890	914,500	3.16
Fire Area No. 4			240,380	60,855,605	3.95
Total Fire	257,144		257,144*	74,517,730	
Sidewalk	4,849		4,849*	60,610,230	.08
Sewer Area No. 1			2,925	5,418,000	.54
Sewer Area No. 2			73,546	54,478,280	1.35
Total Sewer	76,471		76,471*	59,896,280	
Total Special	338,464		338,464		
GRAND TOTAL	4,043,851	763,955	3,317,683		

Notes:

**Includes overlay of \$14,987 which applies to Town, County and School appropriations, and Veterans' Exemptions of \$22,800.

*Includes overlay: Fire \$1,591, Sewer (\$21), Sidewalk \$479.

^aIncludes only Hanover's share (71.17%) of Dresden budget.

^bIncludes \$22,650 cash surplus from 1974.

SUMMARY OF ASSESSMENTS

1975

REAL ESTATE
Code

01	Land — Improved and Unimproved	14,125,350
02	Buildings Only	57,399,900
04	Factory Buildings	313,480
08	Public Utilities (Electric & Water Works)	2,924,750

PERSONAL PROPERTY

52	Boats	13,850
		<hr/>
		74,777,330

EXEMPTIONS

V	College Dining Room		
	Dormitory & Kitchen	150,000	
	Blind	5,000	
	Elderly Persons	104,600	
			<hr/>
			259,600
			<hr/>
			74,517,730

Total Number of Residents listed at \$10.00	3,675
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SUMMARY OF TAX SALES ACCOUNTS

December 31, 1975

DEBIT

		Tax Sale on Levies of:	
		1974	Prior Years
(a)	Taxes Sold to Town During Current Fiscal Year	\$17,861.61	
	Taxes Sold to Others	47.29	
(b)	Balance of Unredeemed Taxes January 1, 1975		\$7,505.13
	Interest Collected After Sale	211.30	585.93
	Redemption Costs	105.60	60.35
		<hr/>	<hr/>
		\$18,225.80	\$8,151.41

CREDIT

Remittances to Treas. During Year	\$13,195.46	\$5,537.64
Abatements During Year		
Deeded to Town During Year		
Unredeemed Taxes at Close of Year	5,030.34	\$2,613.77
		<hr/>
		\$18,225.80
		<hr/>
		\$8,151.41

TAX COLLECTOR'S REPORT

December 31, 1975

	DEBIT	1975	Total
	Prior Years		
Property Tax		\$3,294,884.36	\$3,404,710.10
Bank Stock Tax		1,998.50	1,998.50
Yield Tax	171.68	742.65	914.33
Additions:			
Property Tax	820.98	65.37	886.35
Interest	2,824.00	305.28	3,129.28
Tax Fees		179.73	179.73
	<u>\$113,642.40</u>	<u>\$3,298,175.89</u>	<u>\$3,411,818.29</u>
	CREDIT		Total
	Prior Years	1975	
Property Tax Paid Treas.		\$3,170,046.06	\$3,277,071.42
Bank Stock Tax Paid Treas.		1,998.50	1,998.50
Yield Tax Paid Treas.		742.65	742.65
Interest Paid Treas.	2,824.00	305.28	3,129.28
Tax Fees Paid Treas.		179.73	179.73
Abatements:			
Property Tax	3,621.36	1,340.93	4,962.29
Yield Tax			
Uncollected:			
Property Tax		123,562.74	123,562.74
Yield Tax	171.68		171.68
	<u>\$113,642.40</u>	<u>\$3,298,175.89</u>	<u>\$3,411,818.29</u>

SUMMARY OF WARRANT — STATE RESIDENT TAX

December 31, 1975

Original Warrant Uncollected as of 1/1/75 Added Taxes Penalties	DEBIT			Total
	Prior Years	1975		
		\$36,750.00		\$36,750.00
	\$5,040.00			5,040.00
	670.00	840.00		1,510.00
		310.00	102.00	412.00
		\$6,020.00	\$37,692.00	\$43,712.00
Remittances to Treas.: Resident Taxes Penalties Abatements: Resident Taxes Uncollected: Resident Taxes	CREDIT			Total
	Prior Years	1975		
		\$30,520.00		\$33,720.00
	\$3,200.00			
	310.00	102.00		412.00
	2,510.00	2,380.00		4,890.00
		4,690.00		4,690.00
		\$6,020.00	\$37,692.00	\$43,712.00

STATEMENT OF TRUST FUNDS — TOWN OF HANOVER
YEAR ENDED DECEMBER 31, 1975

	Balance 1/1/75	Principal	Additions Interest	Deduct Transfers	Balance 12/31/75
Common Trust Funds (Schedule 1)					
Principal	\$ 57,744.70				\$57,744.70
Investment Income			\$ 3,379.49	\$ 3,379.49	
Other Trust Funds (Schedule 2)					
Principal	\$261,207.78	\$202,075.00	\$15,281.43	\$34,560.14	\$444,004.07
	<u>\$318,952.48</u>	<u>\$202,075.00</u>	<u>\$18,660.92</u>	<u>\$37,939.63</u>	<u>\$501,748.77</u>
The above balances were invested as follows:					
Dartmouth Savings Bank	\$257,358.07				\$376,215.70
5¼% Savings Accounts	40,111.74				42,519.46
5¾% Cert. of Deposit	5,429.28				5,799.09
6½% Cert. of Deposit	16,053.39				77,214.52
7½% Cert. of Deposit	<u>\$318,952.48</u>				<u>\$501,748.77</u>

SCHEDULE 1 — COMMON TRUST FUNDS
YEAR ENDED DECEMBER 31, 1975

	For the Support of:				Total Common Trust Funds
	Schools	Poor	Cemeteries	Library	
Principal:					
Balance as of 1/1/75	\$6,652.58	\$200.00	\$49,592.12	\$1,300.00	\$57,744.70
Contributions	---	---	---	---	
Balance as of 12/31/75	\$6,652.58	\$200.00	\$49,592.12	\$1,300.00	\$57,744.70
Income:					
Interest earned	\$388.98	\$12.17	\$2,902.30	\$76.04	\$3,379.49
Deduct:					
Income transferred to Town or School Treasurer as of 12/31/75	\$388.98	\$12.17	\$2,902.30	\$76.04	\$3,379.49
Income invested as of 1/1/76	---	---	---	---	

SCHEDULE II OTHER TRUST FUNDS FOR YEAR ENDING DECEMBER 31, 1975

	Balance 1/1/75	Principal	Interest	Transfers to Town	Balance 12/31/75
Cemetery Exp. Res.	2,314.55	4,275.00	135.37		6,724.92
Code Administration	600.00	500.00	34.98		1,134.98
Conservation Com. Rs.	7,737.55		450.21		8,187.76
Etna Town Library	5,938.59		345.26		6,283.85
Fierro Memorial	1,577.23		91.26		1,668.49
Fire Reserve	75,558.51	25,000.00	4,400.18		104,958.69
Highway Reserve	17,972.29	38,492.49	958.21	7,264.95	50,158.04
Police Reserve	8,440.81	7,200.00	491.27	6,228.00	9,904.08
Sewer Advance Res.	32,095.11		1,869.28		33,964.39
Sewer Rental Res.	34,230.61	3,000.00	1,992.48	17,942.63	21,280.46
Sidewalk Res.	3,846.46		223.58		4,070.04
Tax Map Account	15,000.00	15,000.00	873.04		30,873.04
Town, Forest, Park & Recreational Res.	724.57		42.59		767.16
Town Government Res.		2,107.51	88.22		2,195.73
Town Properties	33,762.56		1,966.62	3,074.56	32,654.62
Bruce Essay Prize	1,096.36		63.88	50.00	1,110.24
Hanover School Dist.	6,727.68		392.41		7,120.09
Jeremiah Ice Hockey Fund	25.00	2,000.00	71.68		2,096.68
Richmond School					
Renovation Res.	1,727.12	104,500.00	100.38		106,327.50
Sawyer Trust	8,219.07		479.11		8,698.18
School Bus Res.	2,364.06		138.41		2,502.47
Women's Club Fund	1,249.65		73.01		1,322.66
	<u>261,207.78</u>	<u>202,075.00</u>	<u>15,281.43</u>	<u>34,560.14</u>	<u>444,004.07</u>

TOWN CLERK'S ACCOUNT

December 31, 1975

Motor Vehicle Permits Issued:			
1974	103		\$ 1,130.41
1975	4,520		<u>91,896.06</u>
			\$93,026.47
Dog Licenses Issued:			
1974	19	Misc.	\$ 26.00
1975	433	@	\$ 3.00 1,299.00
	46	@	\$ 6.00 276.00
	112	@	\$ 4.00 448.00
	12	@	\$ 7.00 84.00
Kennel	2	@	\$12.00 24.00
Kennel	2	@	\$20.00 40.00
	35	Misc.	<u>83.00</u>
			\$ 2,254.00
Fees to Town			\$ 6,395.25

REPORT OF THE TOWN TREASURER

The Treasurer of the Town of Hanover for the year ending December 31, 1975 submits the following condensed report, the itemization of all receipts and disbursements being the same as set forth in detail in the report of the Selectmen.

Cash on hand, January 1, 1975	\$ 59,330.70
Receipts from all sources during 1975	<u>9,151,222.82</u>
	9,210,553.52
Less Selectmen's Orders Paid	<u>9,136,785.79</u>
Balance on Hand, December 31, 1975	<u>\$ 73,767.73</u>

Marjorie T. Scott
Treasurer

HANOVER DISTRICT COURT

December 31, 1975

RECEIPTS

Cash on Hand	\$ 200.00
Held for Restitution	63.00
Fines & Forfeits — 1975	16,079.75
Fines & Forfeits — previous years	100.00
1975 Fines not paid	(200.00)
Small Claims	320.65
Sale of Writs	40.60
Filing Fee	9.00
Small Claims paid to Court	10.45
Account over	(15.00)
	<u>\$16,608.45</u>

DISBURSEMENTS

State of New Hampshire:		
Department of Safety		\$ 6,228.34
Fish and Game Dept.		184.00
Witness Fees		660.28
Return of Bail		125.00
Small claims paid to court		10.45
Returned to bail account		50.00
Court Expenses		1,328.12
Town of Hanover:		
Small Claims	278.65	
Sale of writs	26.60	
Filing Fee	9.00	
Fines & Forfeits	7,258.80	
Miscellaneous	<u>30.00</u>	
		7,603.05
Cash on Hand		356.21
Held for restitution		63.00
		<u>\$16,608.45</u>

CASES

Small Claims		159
Civil Writs		17
Juvenile		34
Court:		
Motor vehicle	518	
Misdemeanor	212	
Felonies	52	
		<u>782</u>
Total Cases		992

CERTIFICATE OF AUDIT

We have examined the foregoing accounts of the Selectmen, Town Treasurer, Town Clerk, Tax Collector, Hanover District Court, and Trustees of the Trust Funds, for the year ending December 31, 1975, and find them correct with disbursements supported by appropriate vouchers.

Respectfully submitted,

Robert R. Costello
Bruce D. McAllister

UPPER VALLEY REGIONAL EMERGENCY MEDICAL CARE SERVICE

The Upper Valley Regional Emergency Medical Care Service responded to 485 calls in 1975. Emergency ambulance and medical care service together with non-emergency transfer service was provided as indicated:

COMMUNITY	1973	1974	1975
Bradford	62	72	64
Topsham	0	0	1
Fairlee	23	24	28
Hanover	250	265	238
Lyme	17	9	18
Norwich	37	22	39
Orford	15	25	22
Piermont	4	5	11
Strafford	6	12	11
Thetford	35	43	31
West Fairlee	6	5	5
Other	46	73	17
TOTAL	501	557	485

In 1975, the Upper Valley Regional Emergency Medical Care Service operated at a deficit due to the fact that the service made 65 fewer runs than had been projected. For 1976, the number of runs is being projected more conservatively. Even so, the base charge per run is increasing from \$50 to \$58, and the Town of Hanover is charging one fewer of its fire department personnel to the service.

UPPER VALLEY REGIONAL EMERGENCY MEDICAL CARE SERVICE

Financial Statement

	Budget 1975	Actual 1975	Budget 1976
REVENUES			
Due Town of Hanover —			
Previous Year	(8,481)	(8,481.45)	
Accounts Receivable			10,498
Service Charges	46,763	31,939.19	39,900
Community Contributions	42,385	43,284.43	46,901*
Other Governmental Agencies	9,192	6,295.00	
Miscellaneous		525.00	
TOTAL	<u>89,859</u>	<u>73,562.17</u>	<u>97,299</u>
EXPENDITURES			
Personal Services	64,348	64,903.48	60,565
Operating Expenses			
Travel	100		100
Communications	5,466	6,018.11	6,330
Insurance & Bonding	2,530	1,397.97	2,750
Printing & Publications	250	22.50	100
Training	1,900	338.11	1,200
Medical Insurance & Services	3,940	2,954.97	3,567
Clothing Expense	700	754.60	800
Dues & Subscription	75	30.00	50
Office Supplies	200	155.22	150
Equipment Reserve	400	400.00	4,250
Equipment			400
Fuel & Lubricants	1,400	888.68	1,400
Repairs & Maint.—			
Operational Equipment	1,200	682.16	1,550
Medical Supplies	2,000	1,257.96	1,500
Tools & Shop Supplies	100	58.61	
Miscellaneous	250	199.95	
1975 Deficit			<u>6,665</u>
 Total Operating Expenses	20,511	15,158.84	30,812
Capital Outlay	5,000	165.00	
Total Expenditures	89,859	80,227.32	91,377
Surplus		(6,665.15)	5,922
TOTAL	<u>89,859</u>	<u>73,562.17</u>	<u>97,299</u>
Receivables to date			
(unpaid bills for service)	10,498.66		
Balance in Capital Reserve			
for Equipment	2,273.97		

*2.60 per capita based on 1970 population

UPPER VALLEY-LAKE SUNAPEE COUNCIL

Hanover is one of the thirty-one communities in New Hampshire and Vermont served by this regional planning agency. Last year, a major emphasis was planning for solid waste disposal, in an effort to help towns meet the state deadline for closing dumps. Current studies include area transportation needs, housing problems, and land use.

In addition to regional studies, seminars, and workshops, staff assistance is provided to individual communities for technical planning work. Through this program the Upper Valley-Lake Sunapee Council has redrawn the maps for the proposed zoning ordinance in Hanover.

UPPER VALLEY-LAKE SUNAPEE COUNCIL
1976 Budget

INCOME

Municipal memberships	\$ 33,224
H.U.D. Federal Funds	31,000
States of New Hampshire, Vermont	19,700
Miscellaneous grants, sales, etc.	4,600
Available from surplus	<u>13,500</u>
Total income	<u>102,024</u>

EXPENDITURES

Salaries, staff	64,200
Payroll taxes, insurance, etc.	7,295
Rent and Occupancy	5,400
Office supplies, equipment, etc.	7,310
Telephone services	3,000
Consultant services	2,950
Travel, meetings, conferences, etc.	3,740
Dues, membership, maps, etc.	4,275
Printing and postage	<u>3,850</u>
Total expenditures	<u>\$102,020</u>

HANOVER, N.H. TOWN MEETING

March 4, 1975

The annual meeting of the Town of Hanover was called to order by the moderator pro tem, Harry H. Bird, at 4:02 P.M. in Spaulding Auditorium, Hopkins Center, Hanover, N.H. The Moderator called for the warrant and the return of posting. He read the warrant.

ARTICLE I

It was moved by James W. Campion, seconded by Edgar Mead, that the polls be declared open under Article I and that they remain open until one hour after completion of voting on the last article in the Warrant, and that discussion under all other articles be deferred until 7:00 P.M. The motion passed by voice vote.

The moderator recognized E. Ronan Campion, Moderator of the Hanover School District, who read the special warrant of the Hanover School District relative to the election of its officers on March 4, 1975. The moderator moved that the polls of the school district open and close at the same time as those of the town. Dr. Bird declared the polls open at 4:08 P.M.

At 7:10 P.M. the moderator resumed the meeting and read into the record the return of posting.

ARTICLES II AND III

On James W. Campion's motion, duly seconded, business under Articles II and III was deferred until an adjourned session of the Annual Town Meeting to be held at 7:00 P.M. on Tuesday, May 20, 1975 in Webster Hall. Both Motions passed by voice vote.

ARTICLE IV

Selectman Edward S. Brown moved and it was duly seconded, that the Town vote to authorize the Board of Selectmen to exercise the Town's option to purchase the parking facility constructed by the Dartmouth National Bank on the northeast corner of West South Street and School Street on the terms and conditions as contained in the lease between the Town and the Dartmouth National Bank, dated December 20, 1973, and as described in Paragraphs 8 and 9 thereof.

Mr. Brown discussed the history of the project and the relative costs to the Town of purchase vs. leasing the parking facility, stating that it would be more expensive for the town to lease than to buy. William Clendenning asked why the Town should renew the lease, to which Mr. Brown responded that the bank had had little choice in the matter at the time the facility was built. Maude French asked a series of questions: 1. Does the Town have any written or implied agreement with the bank other than the lease? (Response: NO); 2. Can the Selectmen lease the facility without a vote of the Town? (Response by Town Attorney Laurence Gardner: the selectmen can enter into leasing arrangements of not more than three years without a Town vote); 3. Could a private company operate the facility? (Response: YES); 4. Can the Town vote anything it wants to? (Response: YES).

Arthur Luehrmann felt that the true cost of the facility was much higher than stated and that the town was paying an enormous subsidy for parking which the parkers should pay themselves. Joanne Pomeroy and Harry Dow asked whether the selectmen could go against a Town vote; the moderator reminded them that the purchase of the facility could only be made by a Town vote; Town Attorney Gardner stated that a vote of Town Meeting to restrict the selectmen from leasing the facility would only be advisory. Carl Long commended the bank for innovating multi-level parking, thereby freeing other land in the congested area, stating that this should not be discouraged. Selectmen Skewes and Mead spoke in support of the Article. Fred Fellows requested a written ballot. The moderator declared the polls open for voting on Article IV only, and resumed the meeting with Article VI until the vote on Article IV could be taken and counted.

ARTICLE VI

Edgar Mead's motion, duly seconded, that the reports of the Town Clerk, Treasurer, Auditors, Collector of Taxes and other Town Officers, as printed in the Town Report, be accepted, passed by voice vote.

ARTICLE VII

Edward S. Brown moved that the sum of \$2,087,266 be raised and appropriated to defray Town charges for the year 1975 and that \$78,386.87 be transferred from the Revenue Sharing Fund, established under the provisions of the State and Local Assistance Act of 1973, for the uses as indicated on page 57 of the Town Report, and further than the transfer of \$9,000 be authorized from the town properties account for the land use plan of town-owned land on Rt. 120, and that the Selectmen be authorized to make pro-rata reduction in the amounts if the estimated revenues are less than anticipated or take any other action thereto. It was duly seconded, and acting Town Manager Thomas Popp explained the town budget.

Robert McCarthy moved to amend the motion under Article VII of the Warrant to increase the amount to be raised and appropriated from \$2,087,266 to \$2,090,841 to defray Town charges for the year 1975. He explained that when the town budget was cut this year the appropriation for Headrest was cut by \$3,575. Although an increase in the budget cannot be voted for a particular line item, he would hope that the increase, if voted, would be applied to Headrest. The amendment passed by voice vote and Article VII as amended also passed by voice vote.

ARTICLE VIII

Roger Ball moved the nomination of the following Town Officers: Auditors, each for a term of one year

Robert R. Costello

Bruce D. McAllister

Member of the Advisory Assessors Board for a term of 3 years

Robert D. McLaughry

Fence Viewers, each for a term of one year

Walter S. Coutermarsh

Edward C. Lathem

Howard Reed

Surveyors of Wood and Timber, each for a term of 1 year

Joseph C. Fogg

Walker T. Weed

The motion, duly seconded, passed and the clerk was instructed to cast one ballot for the slate, which was declared elected.

ARTICLE IX

Dr. George Taylor moved and it was duly seconded, that the Town vote to designate all of River Road from its intersection with Lyme Road to the Hanover-Lyme Town Line as scenic under the provisions of RSA 253:17 and 18, for the purposes of protecting and enhancing the scenic beauty of Hanover, and further that the Selectmen shall, regarding such roads designated as scenic, file the appropriate request for suspension of specifications when making application to the Commissioner of Public Works and Highways for Town Road Aid funds under RSA 241:7,I. The motion passed by voice vote.

ARTICLE X

William Clendenning moved, and it was duly seconded, that the Town vote to designate all of Pleasant Street from its intersection with School Street to its intersection with Maple Street as scenic under the provisions of RSA 253:17 and 18, for the purposes of protecting and enhancing the beauty of Hanover, and further that the Selectmen shall, regarding such roads designated as scenic, file the appropriate request for suspension of specifications when making application to the Commissioner of Public Works and Highways for Town Road Aid funds under RSA 241:7, I.

In the discussion that followed Regina Stanhope and Earl Garipay (referring in part to Article IX) remarked that abutters should be notified, and further stated that the Town Report was received too late for this purpose. James Campion commended the town staff for its work on the Town Report under the unusual circumstances of former Town Manager Neal Berlin's departure at this time, and Dr. Clendenning assured the town that Pleasant Street abutters not only were notified but enthusiastically endorsed the motion. Laurie Snell questioned why all roads were not designated scenic, if (as stated) it was such a good thing, to which Jim Campion responded that perhaps it wouldn't be so good for streets like Park Street. The motion passed by voice vote.

ARTICLE XI

James Campion moved, and it was duly seconded, that the Town vote to discontinue that portion of the Moose Mountain Road located approximately 650 feet Easterly of the junction with Dana Road, and being that part of the Moose Mountain Road as shown on a certain plan entitled "Right of Way Revision, a portion of the Moose Mountain Road, April 1974, Kear-Wood, Inc., New London, New Hampshire," on the condition that the abutting owners convey to the Town that land on which the road has been relocated. He explained that this was really a housekeeping item and it passed on a voice vote.

ARTICLE XII

Carl Long moved that the Town vote to empower the Planning Board to review and approve or disapprove site plans for the development of tracts for non-residential uses as provided for in RSA 36:19-a, subject to the requirements that before exercising the powers set forth in RSA 36:19-a, the Planning Board shall adopt reasonable site plan review regulations relating to the adequacy of traffic access, circulation and parking, and landscaping and screening. Such regulations shall be adopted, amended, and administered in the same manner as Subdivision Regulations under RSA Ch. 36. The motion was duly seconded. Mr. Long explained that there is now no planning input in non-residential developments, although some institutions informally consult with the planning board. To Dorothy Strong's question whether the Town must comply with planning regulations, Mr. Gardner responded "Yes." Edgar Mead and Marjorie Boley both spoke in favor of the motion, which passed by voice vote.

ARTICLE IV

At this time the tally of the written ballot on Article IV was completed and the Moderator announced the vote: Yes — 204 votes; No — 229 votes. The motion failed to pass. Under the circumstances Dr. Bird stated that it was his opinion that business under Article V was not appropriate.

ARTICLE XIII

Donald Hawthorne made the motion, duly seconded, that the Town vote to authorize the Board of Selectmen to sell all or part of the land included in warranty deeds to the Town from Albert M. Peavey and Theresa B. Peavey of June 27, 1969 being located on East South Street and Sargent Place at a value to be determined by professional appraisal and upon such terms and conditions as the Selectmen deem to be in the long-range best interests of the Town, and further, to authorize the Selectmen to execute and deliver on behalf of the Town, agreements, deeds, and any other instrument that may be required, and to take any other action that may be necessary or convenient to carry this vote into effect.

Mr. Hawthorne explained that Roger Burt Printing was planning to relocate on land it already owned adjacent to the property in question, and by purchasing a portion of it, would be able to utilize a design advantageous to both the printing company and the Town in its reconstruction of East South Street. Questions were posed by Madeline Finch concerning the effect of this action on traffic flow, particularly on Hovey Lane and past the schools, and the relationship of this property to the new Howe Library and the proposed parking garage. Earl Garipay remarked that the citizen group study of traffic circulation had concluded that there is no way traffic from the center of town destined to Lebanon can avoid passing the schools. Dr. Clendenning moved that discussion of this article be postponed until the adjourned Town Meeting to be held May 20, 1975. This motion was defeated by a standing vote: Yes — 139; No — 217. John Schiffman spoke in favor of the original motion, expressing the hope that all construction in the area could be completed as soon as possible. Article XIII passed by a voice vote.

ARTICLE XIV

Benjamin Thompson moved, and it was duly seconded, that the Town raise and appropriate \$1,225 to provide for a summer Business District Service officer to work under the supervision of the Hanover Police Department. This amount was cut from the original budget; John Skewes stated that the Selectmen were divided on the issue, some feeling that the service could be provided with the present Police Department staff. Chief of Police Roland Lee and Emil Rueb spoke in favor of the article. It passed by a standing vote.

ARTICLE XV

Lewis Bressett read the following resolution into the record, which was adopted unanimously:

EDWARD S. BROWN, JR.

“Ed Brown has selflessly and diligently served the Town of Hanover in a wide variety of capacities over a period of many years. It is with a sense of great loss that the Town notes his retirement from the Board of Selectmen this year.

“After serving for many years with unusual distinction and exemplary fairness on the Zoning Board of Adjustment, Ed was first elected to the Board of Selectmen in 1966. Since that time he has regularly been re-elected to the Board by the people of Hanover, a fact which testifies clearly to the high esteem in which he is held. In 1973 the Board of Selectmen saw fit to make Ed its chairman, a position he has held ever since. His calm, steady hands, his ready good humor, and his ability to cut through to the heart of a matter have characterized his tenure and have lent a consistent humanizing influence.

“During many of his years as a Selectman, Ed was also a member of the Planning Board. His concern for the future welfare of Hanover, his clarity of thought, and his patient fairness were amply demonstrated in this position.

“While carrying a full load as Professor of Civil Engineering at the Thayer School, Ed has also been very active in the Hanover Water Works Company, of which he is now Executive Vice-President. His farsightedness has helped to insure clean, pure water for all of us for years to come, and his wise counsel has been responsible for the excellent relationship between the municipality and the private utility.

“As if these responsibilities were not enough, Ed Brown has served the Town as a Health Officer since 1961. Recognition for this service is as appropriate today as it was nine years ago, when Town Meeting commended his ‘untiring efforts to promote and protect the welfare of this community, in the area of communicable diseases.’

“Put simply, the Town is grateful. Ed Brown’s years of public service have benefitted all of us, and while we regret his retirement, we recognize that he has done more to earn the right to that retirement than anyone could ever have asked.”

Edgar T. Mead moved that the following proclamation by the Board of Selectmen on January 22nd be adopted and written into the record of this meeting. It was done so unanimously.

NEAL G. BERLIN

Neal G. Berlin has ably served the Town of Hanover for seven years as its first Town Manager. Since his arrival the Town has been the beneficiary of his unusual understanding and expert guidance in both the daily conduct of civic affairs and in the on-going planning of Hanover's future needs. As the community has sought appropriate responses to pressing needs for more human services, for deepening involvement in regional problems, and for growing concern for the preservation of the environment, Neal Berlin has been a wise and respected counselor. Beyond those obvious improvements in the civic services of Hanover during his tenure as Town Manager, the real and unique hallmarks of Neal Berlin's leadership may be found in the development of effective citizen participation in policy and decision making, the enthusiastic involvement of all town employees in the common cause of better and more responsible service, and in the absolute integrity, fairness, and patience with which the responsibilities of his position have been discharged. His resignation is a great loss to the Town.

In testimony to the gratitude, admiration and affection of the Town of Hanover for his splendid service, the Board of Selectmen, hereby designates Wednesday, January 22, 1975 as:

NEAL BERLIN DAY

Edward S. Brown

Donald W. Hawthorne

Edgar T. Mead

John G. Skewes

James Campion III

Board of Selectmen

David D. Hewitt moved that the following resolution be made a part of the record of this meeting, which was done unanimously.

RESOLUTION

"Although resolutions of commendation on the floor of Town Meeting are usually offered for someone just retiring from public office, there are occasions when exceptions should be made. I feel this is such an occasion.

"Peter Lihatsch of Etna Village has just retired, not from public office, although he served faithfully for a number of years as a member of the Hanover School Board and as Trustee of Trust Funds, but from Main Street where he has for many years as this retired editor can recollect been a familiar figure, first for a number of years at Mac's Restaurant and then for a much longer period behind the counter and in the kitchen at Lou's restaurant where he served as general factotum and manager when the boss was busy with selectman duties, other civic matters that took him from the restaurant or on vacation.

"Peter may not be as well known to those unaddicted to coffee breaks, breakfast, brunch, lunch or supper on Main Street, but his name is certainly familiar to readers of the Gazette and the Valley News and to those who during recent years have appreciated classical music played over the local radio stations. First in the Valley News and then for more than a decade and still in the Granite State Gazette, Peter has supplied a weekly column entitled "Rural Diary" consisting of reviews, previews of coming events, comments on the contemporary scene, instructive and educational material, nature and gardening notes, sprinkled with editorial thoughts and opinions.

"A native of Claremont, Peter has long been a dedicated citizen of Hanover, contributing his efforts towards betterment of the community. We suspect, like many other retired citizens, he will continue to be as busy and involved as health and strength permit, taking more hours out, of course, to garden and to commune with nature than his demanding job at the restaurant allowed.

"We wish him many happy years of retirement with his fine wife Helen who together have given much of themselves to the Village of Etna during the past several decades, and to offer this resolution in the hope that he will continue to communicate his thoughts, opinions and joy of life to his fellow townspeople."

With no further business, the Moderator announced that the polls would remain open for another 15 minutes. The polls were declared closed at 10:15 P.M.

At 11:23 P.M. the Moderator announced the vote as follows under Article I: Total votes cast: 873 (including 44 absentee ballots)

For Selectmen:	James W. Campion III	700
	Fred A. Fellows	311
	Martha Solow	594
	Scattered write-ins — 1 vote each	

For Treasurer:	Marjorie Scott	62
(all write-in	Foster Blough	9
votes)	Paul Young	7
	Bruce McAllister	7
	scattered write-ins — 3 votes and under	
For Library Trustee:	Ann Stebbins Cioffi	776
	scattered write-ins — 1 vote each	
For Trustee of Trust Funds:		
	Robert W. MacMillen	784
	scattered write-ins — 1 vote each	

“Are you in favor of the adoption of the amendment as proposed by the Planning Board for the Town Zoning Ordinance as follows: to change the number of Article 6 to Article 5, to add a new Article entitled Special Regulations, and to add two special regulations, namely Section 5-1, to regulate the use of land and buildings in the Flood Plain of the Connecticut River, and Section 5-2, to regulate the use of land and structures within specified distances of a body of water and the location of leaching fields in relation to a body of water?”

Yes 707

No 88

The moderator declared the following persons elected:

For Selectman for 3 years: James W. Campion III
Martha Solow

For Treasurer for 1 year: Marjorie Scott

For Library Trustee for 3 years: Ann Stebbins Cioffi

For Trustee of Trust Funds for 3 years: Robert W. MacMillen

The meeting was then adjourned to May 20, 1975.

Respectfully submitted,

Patricia H. Radway, Town Clerk

A True Copy Attest:

Patricia H. Radway
Town Clerk

HANOVER, N.H. ADJOURNED TOWN MEETING

May 20, 1975

The adjourned meeting of the Town of Hanover was called to order by the Moderator, Stuart W. Russell at 7:00 P.M., May 20, 1975 in Webster Hall, Hanover, N.H. and was recessed until a larger gathering could assemble. At 7:15 P.M. the meeting was again called to order and the moderator explained the procedure to be followed in voting on Articles II and III.

The moderator read the warrant and return of posting.

Article II: Edgar Mead moved, and it was duly seconded, that the town vote to authorize the construction of a multiple story parking facility to be located on land partly owned by the Town and partly leased from the Dartmouth Savings Bank on the northwest corner of the intersection of East South Street and South College Street, including authorization of the purchase of additional land for the parking facility, and further to authorize the Selectmen to take all action necessary to carry out the purpose of this vote.

Selectmen Mead, Hawthorne, Campion and Skewes discussed the reasons for the proposal (to increase land use by vertical parking and to move long term parking away from the main shopping area), the history of town parking studies, the proposed structure itself and the total parking picture, including the parking budget. It was stressed that the proposed parking structure was expected to be completely supported by parking system funds.

Speaking in favor of the proposal were Roger Ball (for the Finance Committee), Roland Lee, Chief of Police, Emil Rueb, and William Wilson. Raising questions about the need for the facility and the budgeting were Maude French, Frank Fetter, John Finch, Robert Hargraves, Arthur Luehrmann and William Stevens. Barbara Payson stated that she regretted the polarization of the town on this type of issue, expressed appreciation for the work of the Study Committee on Circulation and Parking and the selectmen, and felt that while there was no good solution, this was better than others proposed, and she hoped it would be supported. Selectman Martha Solow, in response to a complaint, stated that the selectmen had made all of the information concerning the proposal available to townspeople as soon as they had it. She stated that she personally could not support the proposal; she does not yet accept the need, but if the need exists, she does not find this the only solution.

The moderator called for a standing vote. The vote was: Yes — 233, No — 236. Article II was defeated. As there was no business under Article III, the meeting was adjourned at 9:17 P.M.

A True Copy Attest

Patricia H. Radway
Town Clerk

Respectfully submitted,

Patricia H. Radway
Town Clerk

HANOVER, N.H. SPECIAL TOWN MEETING

September 16, 1975

A Special Meeting of the Town of Hanover was held September 16, 1975, in the Auditorium of the Hanover High School, Lebanon St. Art. I: to choose a United States Senator and Art. II: to see if the Town will vote "in favor of adopting the provisions of an act of the 1975 general court amending the special charter of the Town of Hanover which provides that if for any reason funds raised by special taxes, charges, or otherwise will be insufficient to pay the principal of or interest on any bonds, notes or other evidences of indebtedness issued for special services, the town shall have the power to levy unlimited ad valorem taxes on all taxable property in the town to pay the principal of and interest on said bonds, notes, or evidences of indebtedness; and such indebtedness shall be the general obligation of the town of Hanover."

The Moderator, Dr. Stuart W. Russell, called the meeting to order at 8:05 a.m., reading the warrant and return of posting. At 8:10 a.m. he declared the polls open.

The polls were closed at 7 p.m.

The moderator announced the tabulation of the voting as follows:

Article I: 2327 votes cast including 392 absentee votes

Louis C. Wyman	742 votes
John A. Durkin	1542 votes
Assorted Write-ins:	7
Blank ballots	7
Spoiled ballots	1

Article II: 1911 votes cast

Yes 1239 No 610

He declared the referendum passed and the meeting was adjourned at 8:25 p.m.

Respectfully submitted,

Patricia H. Radway
Town Clerk

A True Copy Attest

Patricia H. Radway
Town Clerk

ANNUAL REPORT
of the
DRESDEN
and
HANOVER
SCHOOL DISTRICTS
1975

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DRESDEN SCHOOL DISTRICT

SCHOOL DISTRICT OFFICERS

School Board

Carleton L. Richardson, Chairman	Term Expires 1978
Barbara B. Campbell, Vice-Chairman	Term Expires 1977
Anne M. Margolis, Secretary	Term Expires 1977
Sara S. M. Cornell	Term Expires 1978
Wayne G. Broehl	Term Expires 1978
John M. Curtis	Term Expires 1977
Madeline F. Finch	Term Expires 1976
George D. Fraser	Term Expires 1978
Joan C. Freeman	Term Expires 1976
Melinda Kopp	Term Expires 1976
Barbara J. Payson	Term Expires 1976

Harry T. Bird, Moderator
 Shirley K. Griggs, Clerk
 Marjorie T. Scott, Treasurer
 Irma H. Cook, Auditor
 Robert R. Costello, Auditor
 Bruce D. McAllister, Auditor
 Raymond G. Edwards, Superintendent of Schools
 Betty A. Phillips, Assistant Superintendent
 Russell E. Fearon, Business Administrator
 Robert B. McCarthy, Principal, Hanover High School
 Linwood H. Bean, Assistant Principal, Hanover High School
 Stephen R. North, Principal, Frances C. Richmond School

WARRANT FOR ANNUAL MEETING OF THE DRESDEN SCHOOL DISTRICT

Hanover, New Hampshire

Norwich, Vermont

The legal voters of the Norwich (Vermont) Town School District and the legal voters of the Hanover (New Hampshire) School District are hereby notified and warned to meet at Webster Hall in Hanover, New Hampshire, on Thursday, the eleventh day of March, 1976, at 7:30 in the evening, for the purpose of holding the Annual Meeting of the Dresden School District and for the purpose of transacting the following business:

Article 1. To elect a moderator, a clerk, a treasurer, and a member of the school board, each to serve for a term of one year, and one auditor, to serve for a term of three years.

Article 2. To see what sum of money the District will appropriate for the support of its schools and for other lawful expenses for the fiscal year beginning July 1, 1976, and to authorize the application against such appropriation of the estimated income of the District, the balance to be apportioned between and raised by the Hanover School District and the Norwich Town School District, in accordance with the legislation authorizing the District and with the Articles of Agreement.

Article 3. To see if the District will vote to authorize the board to establish a contingency fund as part of the regular school district budget and to raise and appropriate Seventeen Thousand Six Hundred Two Dollars (\$17,602.00) for this purpose.

Article 4. To see if the District will vote to accept the provisions of Public Law 89-10, designed to improve educational opportunities with particular reference to children of low income families, and to appropriate such funds as may be available to the District under said federal act for such particular projects as may be determined by the school board. Further, to see if the District will authorize the School Board to make application for such funds and to expend the same for such projects as it may designate.

Article 5. To see if the District will vote to amend the Articles of Agreement between Hanover and Norwich in accordance with the New Hampshire-Vermont Interstate School Compact by re-writing the third sentence of paragraph "c" thereof to read as follows:

The terms of the persons so elected to the Dresden Board of School Directors shall be concurrent with their terms on the Hanover and Norwich School Boards *except that if the annual Dresden District meeting is held after the date of their election, they shall take office at the close of the annual Dresden District meeting.*

(Italicized portion indicates additional language.)

Article 6. To see what action the school district will take with respect to the recommendations of the Dresden Study Committee and also to see what sums are to be appropriated to whatever extent may be necessary to carry out such recommendations.

Article 7. To transact any other business that may legally come before the meeting.

Given under our hands and the seal of the District this seventeenth day of February, 1976.

Wayne G. Broehl
Barbara B. Campbell
Vice-Chairman
Sara S. M. Cornell
John M. Curtis
Madeline F. Finch
George D. Fraser
Joan C. Freeman
Melinda Kopp
Anne M. Margolis
Secretary
Barbara J. Payson
Carleton L. Richardson
Chairman

School Board, Dresden School District

**DRESDEN SCHOOL DISTRICT
HANOVER, NEW HAMPSHIRE — NORWICH, VERMONT**

ANNUAL MEETING

March 13, 1975

The annual meeting of the Dresden School District was called to order by Moderator David H. Edson at 7:40 P.M. at Webster Hall, Hanover, New Hampshire. Mr. Edson served as moderator throughout the meeting. The warning was read by the clerk, Foster W. Blough, and the moderator declared the polls open.

ARTICLE I

The following officers were elected for the terms listed:

Moderator for one year	Harry T. Bird
Clerk for one year	Shirley K. Griggs
Treasurer for one year	Marjorie T. Scott
Auditor for three years	Bruce D. McAllister

Mrs. Griggs was sworn in as clerk, forthwith.

ARTICLE II

A motion was made by Joan C. Freeman that the District appropriate the sum of *Two Million Two Hundred Twenty Thousand Two Hundred Twenty-nine Dollars (\$2,220,229.00)* for the support of its schools and for other lawful expenses for the fiscal year beginning July 1, 1975, and to authorize the application against such appropriation of the estimated income of the District, the balance to be apportioned between and raised by the Hanover School District and the Norwich Town School District, in accordance with the legislation authorizing the District and with the Articles of Agreement. The motion was seconded.

A motion was then made by John W. Finch that the meeting be recessed for fifteen minutes to allow voting for the at-large member of the Board of School Directors. The motion was duly seconded, and the moderator declared the meeting in recess until 8:15 P.M. after a voice vote in the affirmative. Mrs. Freeman spoke to Article II after the meeting reconvened, and the motion then carried by a unanimous voice vote.

ARTICLE III

A motion was made by Barbara B. Campbell that the District vote to authorize the board to establish a contingency fund as part of the regular school district budget and to raise and appropriate *Sixteen Thousand Four Hundred Forty-five Dollars (\$16,445.00)* for this purpose. The motion was duly seconded, and was carried by a unanimous voice vote.

ARTICLE IV

A motion was made by Carleton L. Richardson that the District vote to raise and appropriate the sum of *Ninety-two Thousand Dollars (\$92,000.00)* for the construction of recreational facilities at Thompson Terrace and to raise this appropriation the School Board is authorized to borrow *Ninety-two Thousand Dollars (\$92,000.00)* under the Municipal Finance Act; that the School Board is authorized to contract for and accept federal aid or other funds for the project provided that the total authorized borrowing shall be reduced by the amount of such federal aid unless such federal aid is received as a reimbursement, in which case such federal aid shall be used to pay principal and interest on indebtedness incurred for the project. The motion was duly seconded, and was voted in the affirmative by voice vote. (See reconsideration of motion below.)

ARTICLE V

A motion was made by Barbara J. Payson that the District vote to raise and appropriate the sum of *Ten Thousand Dollars (\$10,000.00)* for the purpose of conducting a study of the physical facilities of Hanover High School with respect to the present and projected educational needs of the District and to authorize the school board to employ such agents as it sees fit to assist the board in conducting such study: this appropriation is conditional upon there being at least *Ten Thousand Dollars (\$10,000.00)* in unexpended proceeds from the bond issue for the renovation of the Frances C. Richmond School. The motion was duly seconded, and the moderator declared that voting would be by ballot, as petitioned by George D. Fraser, Peter P. Plante, Robert E. Nye, Jr., Frances T. Nye, and John W. Finch. Frederick E. Webster, Jr., announced that the Dresden Finance Committee had not discussed the article, and had not endorsed it as a body. Peter P. Plante posed questions concerning the effect of the several contingency articles added to the basic sum voted in Article II on the tax rate, and the legality of using bonded funds for a purpose other than that originally stated. Dresden School District Attorney David H. Bradley gave his opinion that the proper procedure would be to return excess funds to reduce the bonded indebtedness, and to appropriate the desired sum for the second purpose by taxation. Mr. Plante moved to table the article, and his motion was duly seconded. Voting was by a show of hands, counters Foster W. Blough and Charles T. Wood having been appointed by the moderator. The motion carried, affirmative 99, negative 62.

ARTICLE IV, reconsideration

Carleton L. Richardson brought to the attention of the meeting that Article IV must be voted by ballot, and that the wording must be changed from "Municipal Finance Act" to "New Hampshire-Vermont Interstate School Compact" in order for the article to be legally considered. A motion was made by John S. Fraser, Jr. that the re-worded article be

re-considered. The motion was duly seconded. The moderator determined that Mr. Fraser had originally voted in the affirmative on Article IV after a point of order was raised by Nancy H. Dean. Roger D. Masters then moved that the appropriation be conditional upon the receipt of not less than 50% of the appropriation from the Bureau of Outdoor Recreation. The amendment was duly seconded, and there was a unanimous voice vote in the affirmative. The re-considered and amended Article IV was voted by ballot, and the motion carried, affirmative 150, negative 34.

ARTICLE V, Untabling

A motion was made by Roger D. Masters to take Article V off the table. The motion was duly seconded. The moderator determined that Mr. Masters had originally voted in the affirmative on Article V after a point of order was raised by John S. Fraser, Jr.

The moderator ruled that a majority vote was sufficient to carry the motion, and Attorney Bradley confirmed the ruling. After questioning by Elizabeth Crory, Peter P. Plante, William Ballard, and others, the moderator requested a vote to support his ruling. The hand vote was in the affirmative, yes 90, no 65. George D. Fraser made a motion to table the motion to take Article V off the table, but the moderator declared the motion out of order. The article was then defeated by voice vote.

ARTICLE VI

A motion was made by Madeline F. Finch that the District vote to accept the provisions of Public Law 89-10, designed to improve educational opportunities with particular reference to children of low income families, and to appropriate such funds as may be available to the District under said federal act for such particular projects as may be determined by the school board. To move, further, that the District authorize the School Board to make application for such funds and to expend the same for such projects as it may designate. The motion was duly seconded, and was carried by a unanimous voice vote.

ARTICLE VII

A motion was made by Anne M. Margolis that the District vote to establish a study committee to review the Interstate School Compact and the Articles of Agreement between Hanover and Norwich and to make findings and recommendations with respect to amendments or changes thereto. The Committee shall consist of three (3) residents of Hanover and three (3) residents of Norwich appointed by the moderator. Such six (6) members shall select a seventh member from either town who shall act as its chairperson. The Committee shall study, among other things, the method of amendment to the Articles of Agreement and the method of payment of state building aid and the method of apportionment of operating expenses. The Committee shall also study the appropriateness of making any monetary adjustments between the towns of Norwich and Hanover to reflect past operations under the Compact and Articles of

Agreement. The Committee shall make a report of its findings and recommendations not later than the 1976 annual meeting of the District. The motion was duly seconded.

William C. Rugg said the Dresden Finance Committee was in favor of the article. A motion was made by Robert Rosenstein that the article be amended to state that the selection of the moderator for the select committee be approved by the selectmen of the towns from which they are chosen. The motion having been duly seconded, Frederick E. Webster, Jr. requested a legal opinion from Attorney Bradley, who declared the amendment to be in order, but not binding on the selectmen. The amendment was lost by voice vote. Harry T. Bird then declared that he would be guided in his selections by the varied sentiments expressed in both communities, and that he would appoint no past or present member of either school board. The motion was carried in the affirmative by voice vote.

ARTICLE VIII

A motion was made by George D. Fraser that the District vote to authorize voting for the at-large member of the school board by absentee ballot and to amend the by-law of the District adopted July 22, 1974 entitled "Dresden School District Procedures for Election of At-Large Member of Board of School Directors" to provide for such absentee voting as provided in the proposed amendment, submitted to the meeting. The motion was duly seconded, and was carried in the affirmative by a voice vote.

ARTICLE IX

A motion was made by Roger D. Masters that the District express its appreciation for the Board support of a successful Latin program. The motion was duly seconded and affirmed by acclamation.

A resolution was read by Barbara J. Payson in appreciation of Iona and Paul Stimson, a copy of which is attached to these minutes. The resolution was affirmed by acclamation.

A resolution was read by Madeline F. Finch in appreciation of Gladys Churchill, a copy of which is attached to these minutes. The resolution was affirmed by acclamation.

A motion was made by William W. Ballard that the Dresden Board be requested to consider adoption of a well known published rule of procedures at the Districts' meetings, such as Roberts' Rules. Attorney Bradley having declared the motion in order, it was duly seconded. The motion was defeated by voice vote.

The moderator declared the meeting recessed until the polls closed. The moderator then announced the results of the election of the at-large member of the Board of School Directors as follows:

Donald A. Ingram	78
Melinda Kopp	82
Robert Rosenstein	77
invalid	3

A motion for adjournment was made by Carleton L. Richardson. The motion having been duly seconded, and carried in the affirmative by voice vote, the moderator declared the meeting adjourned at 10:25 P.M.

Respectfully submitted,

Shirley K. Griggs
Clerk of the Dresden School District
 March 13, 1975

NOTE:

All ballots cast and unused as follows were sealed by Moderator David H. Edson in the presence of Carleton L. Richardson, and delivered to me at 10:45 P.M. for safe-keeping until April 13, 1975.

Ballots cast	237
Ballots invalid	3
Ballots unused	603
Total	843

Shirley K. Griggs
 March 13, 1975

PAUL AND IONA STIMSON

For 22 years fifth graders were delighted to "get Mrs. Stimson." Her enthusiasm and spontaneity made that year a memorable and joyful learning experience.

Paul worked with high school students for nearly four decades. Always cool and positive, his knowledge of the ways and means of college admissions helped thousands of students and their families make important decisions.

Iona and Paul together are part of the stuff that holds the community together. We meet them at P.T.A. barbecues, church gatherings, town meetings, school affairs, weddings, christenings and funerals.

Therefore be it resolved that this meeting go on record as expressing sincere appreciation for the contributions of Paul and Iona Stimson and to further record our pleasure in their decision to remain a part of the Dresden community.

Joan C. Freeman
Barbara J. Payson
Anne Margolis
Madeline F. Finch
C.L. Richardson
J.M. Curtis
Barbara Campbell
Sara S.M. Cornell
Wayne Broehl
George D. Fraser

GLADYS CHURCHILL

If Madame Churchill were your mentor you learned “la belle langue Francaise.” You learned to speak it, write it and think it. Sometimes the process was painful but the rewards were abundant. Sophisticate, scholar, world traveller, her personal example has been as important as her professional excellence. Therefore, be it resolved that this meeting record its appreciation for 33 years of outstanding service to the students of this community.

Joan C. Freeman
Barbara Payson
Anne Margolis
Madeline F. Finch
Carleton L. Richardson
J.M. Curtis
Barbara Campbell
Sara S.M. Cornell
Wayne Broehl
George D. Fraser

DRESDEN SCHOOL DISTRICT PROCEDURES FOR ELECTION OF AT-LARGE MEMBER OF BOARD OF SCHOOL DIRECTORS

1. A plurality vote shall elect the at-large member.
2. The District Clerk shall prepare the ballots and all candidates for office shall file their declaration of candidacy with the District Clerk.
3. The filing period shall be no earlier than 45 days before and no later than five o'clock in the afternoon of the 30th day before the election except that in the case of the first election of an at-large member the filing period shall begin with the publication of these procedures in the "Valley News" and shall end no later than five o'clock in the afternoon of the first Monday next preceding the day of the election. The number of days herein given shall include Sunday and shall end on the day before election at five o'clock in the afternoon. Only the names of candidates for the at-large school board member shall appear upon the ballot.
4. On or before the closing date for filing, any candidate for at-large school board member may file with the District Clerk a declaration of candidacy in substantially the following form which shall be prepared and furnished by the District Clerk:

"I, _____, declare that I reside in either the Town of Hanover, New Hampshire or Norwich, Vermont, and that I am a qualified voter therein; that I am a candidate for the office of at-large member of the Board of School Directors of the Dresden School District and I hereby request that my name be printed on the ballot of the Dresden School District."

5. There shall be no filing fee.
6. The District Clerk shall prepare the ballot for the district and shall arrange the names of candidates upon said ballot in a perpendicular column. Immediately above the names of the candidates shall be printed "For Board of School Directors." Below this shall be printed in small but easily legible type the words "Vote for One." At the right of the name of each candidate and on the same line there shall be a square. Following the names printed on the ballot, there shall be one blank line. Whenever there are two or more candidates, the names shall be printed upon the ballot in the alphabetical order of their surnames.
7. The ballots shall be printed on plain white paper, in weight not less than that of ordinary printing paper. There shall be no impression or mark to distinguish one ballot from another. The names of all candidates shall be printed in uniform type and the ballots shall be folded so that their width and length when folded shall be uniform. On the back or at the top of the face, of each ballot shall be printed the words "Official Ballot for the Dresden School District," the date of the election and a facimile of the signature of the District Clerk who prepared the ballot.

8. Balloting shall be by separate check lists for the Towns of Hanover, New Hampshire and Norwich, Vermont.

9. In case of a tie vote in any election held hereunder, the tie shall be determined by lot by the District Clerk in the presence of the candidates who are tied if, upon notice from the Clerk, they elect to be present.

10. After the ballots cast at the election have been counted and a declaration and a record of the result made, the moderator, in the presence of one or more members of the Board of School Directors, shall place the cast ballots in a suitable envelope or other wrapper, and the cancelled and unused ballots in another suitable wrapper or envelope, wrap them together in one package, and seal the package in a manner calculated to prevent them from being removed or tampered with. The moderator and director or directors shall endorse on the envelopes or wrappers the number of cast, unused, and cancelled ballots in each package and shall also endorse and subscribe upon the outside of the package a certificate as follows: "Enclose are all of the ballots cast and unused at the election in the Dresden School District on the day of , 197 . Sealed up by the moderator in the presence of one or more directors." Signatures of moderator and director or directors.

11. The district officers whose duty it is to receive and count the ballots, shall, immediately after the ballots are counted and sealed, deliver them thus sealed to the District Clerk or a representative designated by the Clerk, who shall in their presence make thereon and subscribe a minute of the day and hour when received, and, without breaking the seal or otherwise changing the condition of the package, shall keep said ballots for a period of thirty (30) days.

12. All ballots remaining in the possession of the District Clerk or his representative shall be destroyed at the expiration of thirty (30) days after an election.

13. If any person for whom a vote was cast and recorded shall, before the expiration of fifteen (15) days from the date of the meeting, apply in writing to the District Clerk for a recount of the ballots, the Clerk shall appoint a time for the recount not earlier than seven (7) days nor later than ten (10) days after the receipt of said application.

14. The Clerk shall order the applicant to give notice thereof by giving to each of the opposing candidates, or leaving at his place of abode, a copy of the application and order of notice five (5) days at least prior to the day so appointed for the recount of ballots. No other notice shall be required. The applicant for such a recount shall pay to the Clerk, for the use of the district, a fee of Ten Dollars (\$10).

15. At the time and place so appointed and notified, the Clerk shall openly and publicly break the seal of and open the package in which the ballots of said meeting are kept and thereupon said ballots shall be recounted by the Clerk, the moderator and a majority of the Board of School Directors who shall constitute the Board of Recount.

16. Upon the conclusion of the recount, the Clerk shall place the ballots and all envelopes or wrappers which had previously contained them in a new envelope showing the contents and the date when and the reason why it was opened and examined and the Clerk shall retain the ballots until the expiration of thirty (30) days from the date of the meeting unless some action is pending which makes their further preservation necessary or unless enjoined by action of a court of competent jurisdiction.

17. If in case of a recount of votes it shall appear that a person was elected other than the person declared by the moderator to have been elected, the Board of Recount for the district shall declare such person elected and shall, after five (5) days from such declaration, if no appeal is taken, certify such declaration to the District Clerk. The District Clerk shall record the certificate and the person so declared by the Board of Recount to have been elected shall, unless the result is changed upon appeal to the court, be the duly elected member of the Board of School Directors.

18. The provisions of New Hampshire Revised Statutes Annotated, Chapter 59, Sections 55 through 69 inclusive relating to the manner of voting and the counting of ballots shall apply to the election except insofar as inconsistent herewith or the Interstate School Compact or the Articles of Agreement between Hanover and Norwich. The District Clerk shall have all the powers and duties of a Town Clerk as provided therein and the members of the Board of School Directors shall have all the powers and duties of Selectmen as provided therein.

19. Any voter in the Town of Hanover or Town of Norwich who is absent from the Dresden School District on the day of the annual Dresden School District meeting or who, by reason of physical disability, is unable to vote in person, may vote for the at-large member of the Dresden Board of School Directors in accordance with the provisions hereinafter set forth.

20. Prior to each such election. The District Clerk shall prepare in such quantities as he may deem necessary the following papers:

I. Official absent voting ballots similar in form to the official ballot to be used at said election, and similarly endorsed, but printed on paper differing in color from that used for official or sample ballots.

II. Blank forms of application for such ballots worded as follows:
 "To the clerk of Dresden School District, I
 hereby apply for an official absent voting ballot. I am a duly qualified
 voter and entitled to vote in

(insert name of town, village)

Mail absent voter's ballot to:

(signature) _____

(street & number) _____

(town, state & country) _____"

III. Envelopes of sufficient size to contain the ballots specified in paragraph I, on which shall be printed the following:

Absence. A person voting by absentee ballot because of absence from the place in which he is entitled to vote shall fill out and sign the following certificate:

I do hereby certify, under the penalties of perjury, that I am a duly qualified voter in the Town of _____, that I will be absent on the day of the Dresden annual School District meeting from the said District, and will be unable to vote in person; that I have carefully read the instructions forwarded to me with the ballot herein enclosed and that I personally marked the within ballot and enclosed and sealed it in this envelope.

(Signature) _____

Absence Because of Physical Disability. A person voting by absentee ballot because of physical disability shall fill out and sign the following certificate:

I do hereby certify, under the penalties of perjury, that I am a duly qualified voter in the Town of _____, that on account of physical disability I am unable to vote in person; that I have carefully read the instructions forwarded to me with the ballot herein enclosed, and that I personally marked the within ballot and sealed it in this envelope.

(Signature) _____

IV. Envelopes of size sufficient to contain the preceding, addressed to the clerk upon which shall be printed, Enclosed, is the ballot of an absent voter, and at the top thereof blank spaces for the name, address and voting place of the sender, with the words Name, and Address appropriately printed thereon.

V. Copies of these procedures with such explanatory matter and instructions as the School Board or District Clerk shall deem appropriate.

21. The papers mentioned in paragraphs II and V of Section 20 shall, as soon as they can be prepared, be mailed or delivered to any person who applies therefore to the District Clerk.

REPORT OF THE DRESDEN SCHOOL DISTRICT AUDITORS

We have met with the Certified Public Accountants retained by the Dresden School District and have reviewed with them the results of their audit for the year ended June 30, 1975.

We fully concur with the audit certificate as rendered by Smith, Batchelder & Rugg.

Respectfully submitted,

Irma H. Cook
Robert R. Costello
Bruce D. McAllister
Auditors

To the Board of School Directors and
Voters of Dresden School District:

We have examined the balance sheets of the Dresden School District — General Fund, Huntley Meadow Fund, Donald Walter Bruce Prize Fund, Frances C. Richmond School Building Fund, Stringed Instrument Fund, Water Damage Fund and Work Study Fund as of June 30, 1975 and 1974, and the related statements of revenues and expenses — General Fund and changes in fund balances for the year ended June 30, 1975. We have also examined the statement of general long-term debt as of June 30, 1975. Our examinations were made in accordance with generally accepted auditing standards, and accordingly included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances.

In our opinion, the accompanying financial statements present fairly the financial position of the Dresden School District as of June 30, 1975 and 1974, and the results of their operations and changes in fund balances for the year ended June 30, 1975, in conformity with generally accepted accounting principles applied on a consistent basis.

SMITH, BATCHELDER & RUGG

Hanover, New Hampshire
August 29, 1975

**DRESDEN SCHOOL DISTRICT
BALANCE SHEETS
JUNE 30, 1975 AND 1974**

GENERAL FUND

	1975	1974
ASSETS:		
Cash (Note 2)	\$100,246	\$51,482
Accounts receivable	40,361	9,626
Due from other districts	2,039	---
	<u>\$142,646</u>	<u>\$61,108</u>

LIABILITIES AND FUND BALANCE:

Accounts payable	\$32,996	15,270
Deferred revenue (Note 4)	26,836	---
Granger property	---	43,040
Total liabilities	<u>59,832</u>	<u>58,310</u>
Fund balance	<u>82,814</u>	<u>2,798</u>
	<u>\$142,646</u>	<u>\$61,108</u>

HUNTLEY MEADOW FUND

CASH	<u>\$7,867</u>	<u>\$9,310</u>
FUND BALANCE	<u>\$7,867</u>	<u>\$9,310</u>

DONALD WALTER BRUCE PRIZE FUND

CASH	<u>\$1,077</u>	<u>\$1,097</u>
FUND BALANCE	<u>\$1,077</u>	<u>\$1,097</u>

STRINGED INSTRUMENT FUND

CASH	<u>\$231</u>	<u>\$186</u>
FUND BALANCE	<u>\$231</u>	<u>\$186</u>

WATER DAMAGE FUND

CASH	<u>\$ ---</u>	<u>\$4,656</u>
FUND BALANCE	<u>\$ ---</u>	<u>\$4,656</u>

WORK STUDY FUND

CASH	<u>\$ ---</u>	<u>\$200</u>
FUND BALANCE	<u>\$ ---</u>	<u>\$200</u>

FRANCES C. RICHMOND SCHOOL BUILDING FUND

CASH	<u>\$388,008</u>	<u>\$ ---</u>
------	------------------	---------------

LIABILITIES AND FUND BALANCE:

Accounts	\$93,224	\$ ---
Retainage payable	56,049	---
Total liabilities	<u>149,273</u>	<u>---</u>
Fund balance	<u>238,735</u>	<u>---</u>
	<u>\$388,008</u>	<u>\$ ---</u>

The accompanying notes to financial statements
are an integral part of these statements.

**DRESDEN SCHOOL DISTRICT
STATEMENT OF REVENUES AND EXPENSES —
GENERAL FUND
FOR THE YEAR ENDED JUNE 30, 1975**

	Budgeted	Actual
REVENUES		
10 Revenue from Local Sources:		
Tuition from patrons	\$ ---	\$ 3,087
Miscellaneous	500	559
Rent — Community services	1,200	171
Driver education	2,400	4,816
	<u>4,100</u>	<u>8,633</u>
30 Revenue from State Sources:		
Driver education	8,500	5,303
Building aid	7,650	---
Vocational student aid	---	1,942
	<u>16,150</u>	<u>7,245</u>
40 Revenue from Federal Sources:		
NDEA Title III	---	400
School lunch	3,000	2,879
Public Law 874	7,000	20,043
Adult Basic Education	---	490
B.O.R. site development	---	29,800
	<u>10,000</u>	<u>53,612</u>
60 Revenue from Other Sources:		
Friends of Hanover Schools	---	3,383
80 Revenue from Other Districts in New Hampshire:		
Tuition	38,465	48,052
Hanover School District —		
Current appropriation	1,212,459	1,190,313
Rent	2,000	2,000
	<u>1,252,924</u>	<u>1,240,365</u>
90 Revenue from school districts in another state:		
Tuition	7,020	21,346
Norwich School District —		
Current appropriation	483,762	474,926
Driver Education	2,400	1,798
	<u>493,182</u>	<u>498,070</u>
Total net revenues	<u>\$1,776,356</u>	<u>\$1,811,308</u>

EXPENSES		Budgeted	Actual
100	Administration:		
	110 Salaries — District officers	\$ 3,874	\$ 3,800
	135 Contracted services	3,000	11,032
	190 Other expenses for administration	<u>1,725</u>	<u>1,530</u>
	100 Series Total	<u>8,599</u>	<u>16,362</u>
200	Instruction:		
	210 Salaries	951,645	937,629
	215 Textbooks	9,710	9,501
	220 Library and audio visual	13,699	10,923
	230 Supplies	30,788	33,995
	235 Contracted services	34,056	41,837
	290 Other expenses for instruction	<u>30,389</u>	<u>27,975</u>
	200 Series Total	<u>1,070,287</u>	<u>1,061,860</u>
400	Health:		
	410 Salaries	7,236	7,236
	490 Other expenses for health	<u>1,362</u>	<u>1,244</u>
	400 Series Total	<u>8,598</u>	<u>8,480</u>
500	Transportation:		
	Academic and athletic trips — Series Total	<u>12,208</u>	<u>11,057</u>
600	Operation of Plant:		
	610 Salaries	66,473	65,514
	630 Supplies	7,344	7,909
	635 Contracted services	2,889	1,918
	640 Heat	58,937	49,694
	645 Utilities	<u>27,942</u>	<u>37,926</u>
	600 Series Total	<u>163,585</u>	<u>162,961</u>
700	Maintenance of Plant:		
	710 Salaries	37,758	31,527
	725 Replacement of equipment	9,581	15,623
	726 Repairs to equipment	4,465	2,388
	735 Contracted services	21,505	31,643
	766 Repairs to buildings	17,927	12,453
	790 Grounds	<u>4,150</u>	<u>5,077</u>
	700 Series Total	<u>95,386</u>	<u>98,711</u>
800	Fixed Charges:		
	850 Retirement and social security	\$84,807	\$68,619
	855 Insurance	<u>75,867</u>	<u>77,140</u>
	800 Series Total	<u>160,674</u>	<u>145,759</u>
900	School Lunch and Special Milk Program:		
	910 Salaries	893	893
	975 Federal subsidy	<u>3,000</u>	<u>2,433</u>
	900 Series Total	<u>3,893</u>	<u>3,326</u>
1000	Student Activities:		
	1010 Salaries	24,321	24,805
	1075 Expenditures and transfer of monies	<u>19,257</u>	<u>18,600</u>
	1000 Series Total	<u>43,578</u>	<u>43,405</u>

	Budgeted	Actual
1100 Community Activities:		
1190 Meetings and services — Series Total	<u>400</u>	<u>---</u>
1200 Capital Outlay:		
1265 Sites	---	11,391
1267 Equipment	<u>7,623</u>	<u>8,533</u>
1200 Series Total	<u>7,623</u>	<u>19,924</u>
1300 Debt Service:		
1370 Principal of debt	45,496	28,496
1371 Interest on debt	<u>52,325</u>	<u>50,237</u>
1300 Series Total	<u>97,821</u>	<u>78,733</u>
1400 Outgoing Transfer Accounts:		
1477.10 Tuition in State	2,800	2,936
1477.20 Transportation	4,600	2,827
1477.30 District share of Supervisory Union #22	51,422	52,450
1478 Tuition out of State	12,050	5,769
1479 Tuition to private schools	<u>17,111</u>	<u>10,850</u>
1400 Series Total	<u>87,983</u>	<u>74,832</u>
1700 Contingency Fund — Series Total	<u>15,721</u>	<u>---</u>
1900 Other Expenditures:		
Adult basic education	---	509
ESEA Title III	---	751
Friends of Hanover Schools	---	3,383
NDEA Title III	<u>---</u>	<u>1,239</u>
1900 Series Total	<u>---</u>	<u>5,882</u>
Total net expenses	<u>\$1,776,356</u>	<u>\$1,731,292</u>
EXCESS OF REVENUES OVER EXPENSES	<u>\$ ---</u>	<u>\$ 80,016</u>

The accompanying notes to financial statements
are an integral part of this statement.

DRESDEN SCHOOL DISTRICT **STATEMENT OF CHANGES IN FUND BALANCES** **FOR THE YEAR ENDED JUNE 30, 1975**

	General Fund	Hundley Meadow Fund	Donald Bruce Prize Fund	Stringed Instrument Fund	Water Damage Fund	Work Study Fund	Frances C. Richmond School Building Fund
BALANCES, June 30, 1974	\$ 2,798	\$ 9,310	\$ 1,097	\$ 186	\$ 4,656	\$ 200	\$ ---
Excess of revenues over expenses	80,016	---	---	---	---	---	---
Revenues —							
State aid	---	---	---	---	---	---	58,823
Bond principal	---	---	---	---	---	---	1,257,355
Interest	---	---	---	---	---	---	40,080
Other	---	---	30	291	---	---	---
	---	---	30	291	---	---	1,356,258
Expenditures —							
General contract	---	---	---	---	---	---	(991,608)
Professional fees	---	---	---	---	---	---	(106,870)
Furniture and fixtures	---	---	---	---	---	---	(14,510)
Other	---	(1,443)	(50)	(246)	(4,656)	(200)	(4,535)
	---	(1,443)	(50)	(246)	(4,656)	(200)	(1,117,523)
BALANCES, June 30, 1975	\$82,814	\$7,867	\$1,077	\$231	\$ ---	\$ ---	\$238,735

The accompanying notes to financial statements are an integral part of this statement.

**DRESDEN SCHOOL DISTRICT
STATEMENT OF GENERAL LONG-TERM DEBT
JUNE 30, 1975**

**AMOUNT AVAILABLE AND TO BE PROVIDED
FOR THE PAYMENT OF GENERAL LONG-TERM DEBT**

Amount to be provided for payment of bonds and notes \$2,175,051

GENERAL LONG-TERM DEBT

Notes payable (Note 3)	\$ 660,655
Bonds payable (Note 3)	1,514,396
	<u>\$2,175,051</u>

**DRESDEN SCHOOL DISTRICT
NOTES TO FINANCIAL STATEMENTS
JUNE 30, 1975**

1. Summary of significant accounting policies:

Basis of presentation — The financial statements have been prepared on the accrual basis of accounting in accordance with generally accepted accounting principles. This method of accounting recognizes accounts receivable and accounts payable as revenue and expense in the year in which earned or incurred rather than the year in which received or paid. The School District's books of account are maintained on the cash basis in accordance with generally accepted public school practices.

Funds — The School District operates three types of funds as follows:

General Fund — This fund is the primary operating fund, the main source of revenue being local taxes from Hanover, New Hampshire and Norwich, Vermont.

Frances C. Richmond School Building Fund — This fund includes activity associated with the renovation, reconstruction and alteration of the Frances C. Richmond School and Hanover High School. Revenue is received from borrowing authorized under the New Hampshire - Vermont Interstate School Compact, Vermont State Building Aid and the General Fund.

Other miscellaneous funds — These funds represent a variety of activities wherein the revenues received for specific purposes have not been expended for the intended purpose.

Pension Plans — The School District's employees are covered under mandatory, state-sponsored, retirement plans which are funded on a current basis. Pension expense for the year ended June 30, 1975 was \$9,626. The excess, if any, of the actuarially computed value of vested benefits over the total pension fund assets is not available.

2. *Cash — General Fund and Frances C. Richmond School Building Fund:*

The cash balances at June 30, 1975 are the result of the following transactions on the Treasurer's books:

	General Fund	Building Fund
Cash on hand, July 1, 1974	\$ 51,482	\$ ---
Total receipts	<u>1,826,794</u>	<u>1,356,258</u>
	1,878,276	1,356,258
Less — School board orders paid	<u>1,778,030</u>	<u>968,250</u>
Cash on hand, June 30, 1975	\$ <u>100,246</u>	\$ <u>388,008</u>

3. *Notes and bonds payable:*

Norwich and Hanover School District bonds — In accordance with the legislation and other agreements setting up the Dresden School District, Dresden is responsible for providing the debt service on the following bonded indebtedness.

	Total	Dresden Share
Norwich School Serial Bonds, 3.25%, 20-year, dated October 1, 1964, interest payable June 1 and December 1, principal payable \$20,000 each June 1 through 1977, then \$15,000 each June 1 through 1983 with a final payment of \$13,000 on June 1, 1984. Dresden contributes 37.48% of the yearly servicing of these bonds.	\$143,000	\$ 53,596
Hanover High School Serial Bonds, 3.25%, 20-year, dated October 1, 1964, interest payable June 1 and December 1, principal payable \$25,000 each June 1 through 1974, then \$30,000 each June 1 through 1979, then \$35,000 each June 1 through 1983 with a final payment of \$34,000 on June 1, 1984. Dresden contributes 70% of the yearly principal payment with the balance paid by the State of New Hampshire.	<u>294,000</u> <u>\$437,000</u>	<u>205,800</u> <u>\$259,396</u>

Frances C. Richmond School renovation — At a special meeting of the Dresden School District on July 22, 1974, it was voted to purchase the Frances C. Richmond School from the Hanover School District. The School Board was also authorized to borrow \$1,257,355 under the New Hampshire - Vermont Interstate School Compact for the renovation,

reconstruction and alteration of the Frances C. Richmond School and Hanover High School. As a result, Dresden is also responsible for the following long-term indebtedness:

3. Notes and bonds payable

Hanover School District, 6 year promissory note, payable in equal installments of \$109,717 beginning in the 1975-76 fiscal year with a final payment during the 1980-81 fiscal year	\$ 658,300
--	------------

Dresden School District, New Hampshire — Vermont Serial Bonds, 6.00%, 20-year, dated December 1, 1974, interest payable June 1 and December 1, principal payable \$65,000 each December 1 through 1985, then \$60,000 through 1994	1,255,000
--	-----------

First National Bank of Boston, 6.00%, 1 year note, interest payable June 1 and December 1, principal payable \$2,355 on December 1, 1975	2,355
	\$1,915,655

Total Dresden long-term debt, June 30, 1975	\$2,175,051
---	-------------

Principal payments on this indebtedness over the next five fiscal years will be as follows:

1975-76	\$205,568
1976-77	\$203,213
1977-78	\$201,339
1978-79	\$201,339
1979-80	\$204,838

4. Deferred income:

The School District has received \$26,836 from the State of Vermont towards the purchase of the Frances C. Richmond School. This payment represents one-half of the total aid to be provided by Vermont, with the balance to be paid during the 1975-76 fiscal year. Recognition of this income has been deferred until 1975-76 when the first installment payment is to be made to the Hanover School District.

**REPORT OF SCHOOL DISTRICT TREASURER
FOR THE
FISCAL YEAR JULY 1, 1974 TO JUNE 30, 1975
SUMMARY**

Cash on Hand July 1, 1974 (Treasurer's bank balance)	65,833.80
Received from Selectmen	
Revenue from State Sources	4,172.55
Revenue from Federal Sources	29,424.21
Received from Tuitions	
3,581.00, 48,051.53, 21,345.83	72,978.36
Received from all Other Sources	1,720,509.79
TOTAL RECEIPTS	1,827,084.91
TOTAL AMOUNT AVAILABLE FOR FISCAL YEAR (Balance and Receipts)	1,892,918.71
LESS SCHOOL BOARD ORDERS PAID	1,784,575.31
BALANCE ON HAND JUNE 30, 1975 (Treasurer's Bank Balance)	108,343.40

July 21, 1975

Marjorie T. Scott
District Treasurer

Richmond School
Building Fund

Cash on Hand July 1, 1974 (Treasurer's bank balance)	0
Received from Sale of Notes and Bonds (Principal Only)	1,257,355.00
Received from all Other Sources	98,902.87
TOTAL RECEIPTS	1,356,257.87
TOTAL AMOUNT AVAILABLE FOR FISCAL YEAR (Balance and Receipts)	1,356,257.87
LESS SCHOOL BOARD ORDERS PAID	968,250.27
BALANCE ON HAND JUNE 30, 1975 (Treasurer's Bank Balance)	388,007.60

July 21, 1975

Marjorie T. Scott
District Treasurer

**SUPERVISORY UNION 22
REPORT OF 1975-76 SALARIES
TO BE PAID BY THE STATE AND
LOCAL SCHOOL DISTRICTS**

	State	Local
Superintendent	\$2,500	\$23,587
Assistant Superintendent	2,400	18,133
Business Administrator	2,400	14,774
	<hr/>	<hr/>
	\$7,300	56,494
Breakdown of Local Contributions		
Dresden 43.122%		24,362
Hanover 27.428%		15,495
Lyme 10.366%		5,856
Orford 7.607%		4,297
Norwich 11.477%		6,484
		<hr/>
		56,494

**DRESDEN SCHOOL DISTRICT
1976-1977
SUMMARY OF EXPENDITURES**

Description	1974-75 Expenditures	1975-76 Budget	1976-77 Proposal
Personnel			
Administrative			
Salaries	86,190.00	132,009.00	137,824.00
Benefits	<u>7,899.51</u>	<u>9,137.00</u>	<u>16,445.00</u>
TOTAL	94,089.51	141,146.00	154,269.00
Instructional			
Salaries	903,736.24	969,872.00	1,055,413.00
Benefits	<u>103,279.64</u>	<u>115,699.00</u>	<u>129,800.00</u>
TOTAL	1,007,015.88	1,085,571.00	1,185,213.00
Support			
Salaries	132,889.04	136,934.00	152,859.00
Benefits	<u>20,139.40</u>	<u>23,091.00</u>	<u>34,545.00</u>
TOTAL	153,028.44	160,025.00	187,404.00
Service			
Salaries	107,204.48	122,065.00	123,229.00
Benefits	<u>17,892.71</u>	<u>18,637.00</u>	<u>19,597.00</u>
TOTAL	125,097.19	140,702.00	142,826.00
Professional Services	<u>37,099.82</u>	<u>27,519.00</u>	<u>33,051.00</u>
TOTAL PROFESSIONAL	1,416,330.84	1,554,963.00	1,702,763.00
Supplies, Services, Equipment			
Instructional/Tuition	183,740.08	194,649.00	210,238.00
Health, Food, Transp'n.	18,209.91	21,249.00	26,284.00
Buildings, Grounds, Ins.	<u>205,696.94</u>	<u>244,780.00</u>	<u>156,524.00</u>
TOTAL	407,646.93	460,678.00	393,046.00
Debt Service	78,732.65	296,588.00	289,861.00
Contingency	0	16,445.00	17,602.00
Hanover Share of Richmond	<u>0</u>	<u>0</u>	<u>0</u>
GRAND TOTAL EXPENDITURES	1,902,710.42	2,328,674.00	2,403,272.00
RECEIPTS OTHER THAN TAXES	214,041.25	478,128.00	389,364.00
NORWICH APPROPRIATION	474,926.25	538,509.00	568,158.00
BUSINESS PROFITS TAX	31,404.00	32,659.00	34,292.00
HANOVER APPROPRIATION	<u>1,158,909.07</u>	<u>1,279,378.00</u>	<u>1,411,458.00</u>
TOTAL RECEIPTS	1,879,280.57	2,328,674.00	2,403,272.00

DRESDEN SCHOOL DISTRICT HANOVER HIGH SCHOOL

Instructional Staff, 1975-76
(Date indicates first year employed by District)

K. Sandra Anderson, French	1969
Lillian K. Bailey, Reading	1966
George W. Black, Director of Bands	1968
Deborah B. Boettiger, English	1975
Cynthia C. Bognolo, Latin	1972
Charles W. Bohi, Social Studies	1971
Gary E. Bohrer, Industrial Technology	1975
Harry H. Braeuler, Foreign Language Coordinator	1965
Forrest P. Branch, Social Studies, Director of Athletics	1937
Priscilla Burbank-Schmitt, Mathematics	1970
William R. Cogswell, Mathematics Coordinator	1963
Hayward B. Crewe, English	1967
Ford A. Daley, Dresden Plan Director	1964
Joel B. Dalton, Mathematics	1965
Margaret C. D. Davis, Media Generalist	1972
Cornelis (Keith) J. deLange	1975
Warren D. DeMont, Science Coordinator	1968
Neil C. Duprey, French	1967
Clarke P. Dustin, Guidance Counselor	1964
Heddy L. Fantl, German	1973
Susan B. Finer, Social Studies	1972
Helen E. Goodwin, Music Coordinator	1952
Janice L. Hall, Sewing	1971
Charles O. Hunnewell, III, Physical Education	1965
James F. Hunt, Jr., English Coordinator	1968
John E. Hutchins, Science	1966
Mary H. Hutchins, Mathematics	1967
Douglas H. Jenisch, Social Studies Coordinator	1969
Raymond N. Jenness, Jr., English	1971
David G. Johnson, Industrial Technology Coordinator	1972
Bruce M. Koloseike, Science	1971
Vera S. LaClair, Home Economics	1963
Patricia J. Lang, Business Education	1972
Harold H. Lary, English	1956
Richard J. Lloyd, Business Education	1971
Suzanne D. Maitland, School Psychologist	1973
Walter Marcuse, Music	1958
Donald R. Merchant, Mathematics	1956
Dorothy E. Merriman, Physical Education	1955
Frank B. Miles, Social Studies	1969

J. Richard Murphy, Science	1967
William N. Murphy, Social Studies	1961
Richard O. Norman, Mathematics	1967
Anthony M. Rocchio, English	1973
Dale F. Rowe, Science	1961
George V. Steeves, English	1969
John H. Stephens, Art	1971
Thelma B. Thompson, Science	1972
Valjeane O. Trumpower, English	1973
Joanne D. Whelden, Guidance Counselor	1974

FRANCES C. RICHMOND SCHOOL

Instructional Staff 1975-76

(Date indicates first year employed by District)

James P. Abbott, Team 5	1971
Terri C. Ashley (leave of absence)	1974
Ronald N. Bailey, Team 2	1966
Henry K. Becker, Team 3	1970
Norman F. Chapman, Jr., Team 4	1966
Susan N. Cohen, Team 4	1975
Bruce A. Curtis-McLane, Team 3	1975
Elizabeth E. D'Amico, Team 5	1972
Patricia M. Davenport, Team 3	1975
Ruth F. Eaton, Reading	1950
Terry K. Frank, Team 4	1972
Mildred J. Hayes, Team 2	1951
Patricia N. Hopperstead (leave of absence)	1972
Gail G. Jarrow, Team 5	1974
Monique F. Lowd, French	1974
Andrea C. McQuade, Learning Specialist	1975
George E. Merrill, Physical Education	1970
Alfred A. Ponce, Jr., Team 2	1970
John W. Poor, Team 4	1975
Janet P. Rae, Art	1974
Herbert R. Roland, Team 5	1971
Monique R. Smith, French	1972
Richard L. Starr, Woodworking	1972
Frank R. Thoms, Team 1	1962
Margaret A. Thoms, Media Generalist	1975
Charles L. Townsend, Team 3	1970
Sally J. Wallace (Sabbatical)	1967
Richard G. Wilde, Consulting Teacher	1975
Reeve C. Williams, Team 1	1970
Roger F. Wilson, Team 2	1959

MEDICAL STAFF 1975-76

Robert C. Storrs, Doctor	1968
Constance S. Klefos, Nurse	1970

COMPARATIVE YEARLY ENROLLMENTS
FOR OCTOBER FIRST OF EACH YEAR

	7	8	9	10	11	12	Spec.	Total
1966	136	135	168	148	137	111	6	841
1967	149	133	148	155	144	130	10	869
1968	164	147	149	138	165	147	11	921
1969	164	159	161	137	144	159		924
1970	143	161	155	155	130	133		877
1971	150	148	159	149	150	131		887
1972	137	151	158	163	160	147		916
1973	161	142	170	155	170	148		946
1974	153	160	162	164	168	161		968
1975	156	151	171	158	170	183		989

MEMBERS OF THE GRADUATING CLASS

Roberta Mae Adams
 Neil O. Anderson
 Corrine C. Arndt
 Cornelia Assur
 Maureen Anne Aulis
 Kimberly Ann Ault
 Sarah MacRae Banwell
 Patrick Joseph Barr
 Patience Geier Blodgett
 Karen Sue Bloomfield
 John Boley
 Barbara Ellen Bourne
 Dale Pennell Breed
 Deborah Lynn Breed
 C. Nicholas Burke
 Kevin Campion
 Susan Coursen Carleton
 Mark Carr
 Paula Jo Chapin
 Martin Gile Chivers
 William Parker Clement
 Rebecca Coffin
 Julia Mary Colligan
 Janet Michelle Cone
 Bettina Louise Conrad
 Thomas Omar Converse
 James Conrad Cook
 Wanda L. Cook
 Steven Paul Cooperman
 Thomas Cornell
 Andrea Costello
 Margaret Ellen Cox
 Philip Nelson Crowell
 Sari Cutter
 Sara Elizabeth Davidson*
 Derna Marie DeMaggio
 Mary Demers
 Nathaniel Diggs
 William Kenney Dimmick
 Dawn Marie Dixon
 Thomas Merrill Dodds
 Daniel A. Domingue
 Jeffrey William Doyle
 Timothy Duggan
 John L. Dunn
 Cameron Eldred
 Kathleen Mary Farrell
 Susan Carol Ferm

Cynthia Ann Jacobson
 Arlene Rita Jenkins
 Darlene Elice Jenkins
 Brian M. Jordan
 Michael John Judd
 Elizabeth Wedgwood Julian
 Carol Jo Kaiser
 Karen Elizabeth Keene
 Mary Kehoe
 Hejung Kim
 Denise A. King
 Knute Halvor Klefos
 Beth Louise Kurtz
 Barbara E. Lacoss
 David Balch Lacoss
 Manuel Lago
 Deborah Anne Laliberte
 Donna Lynn Lanzetta
 Elizabeth Ann Lauziere
 John Alan Lique
 Gregory Charles Long
 William Gwynn Lyons
 Linda Marguerite MacLean
 Paul Mathias
 Donna Jean McConnell
 Peter Wells McGaw
 Kevin Micheal McIntire
 Donnell Marie McLaughlin
 Mary Hayward Mead
 Ronald Merritt
 Vicki Lynn Meyers
 Bartlett Frost Miller
 Rebecca Lindsay Miller
 Andrew Keith Minsk
 Lynne Sanderson Mitchell
 Diane L. Moore*
 Brian H. Moulton
 Christopher R. O'Conner
 Laurie Emmons Penfield*
 Wendy Ann Peters
 Winston Anne Pierce
 Stephen B. Plante
 Deborah Brooke Radway
 James Ramsay
 Diona Randall
 Matthew Heyden Reed
 Rob Richards
 Peter Riess

Marina Sammons Finch
John S. Fulton
Gail Ann Gardner
Pamela Marie Garipay
John Christopher Garlick
Gail Elizabeth Gauthier
Alan Jason Gelfant
Roy Warren Gerstenberger
Tanya Andrea Gidney
Karl Michael Goldkamp
Donna Marie Goodrich
Linda Lorraine Goodrich
Elizabeth Mary Gould
Corey A. Gray
Carrie Alice Green
Steven Wayne Hall
Lisa Palmer Harman
Annie Trepanier Harris
Edmund Shea Harvey
Jack Hatcher
Carol Ann Hayes
Gwendolyn Ellen Hebb
Charles Murray Hebble, III
Da'aga Carol Hill
Erica Roelina Hoefnagel
Maryanne Holland
Edward Alan Douglas Horton
Debra J. Huffman
Martha Stark Hunter
Haruhiko Itagaki
Michael Henderson Jackson

Susanne Margaret Rowe
Carol Ann Schile
Linda Marie Schile
James Thomson Scott
Alfred W. Shriver, III
David White Smallwood
Peter S. A. Smith
Eric Sorenson
Brian Patterson Southworth
Rebecca Ann Spiegel
Donna Rae Sullivan
Yuko Tagaki*
Janice Annette Tallman
Diane Elizabeth Taylor
Thomas Mark Thornton
Amy Tilghman
Thomas C. Valtin
Thomas Kevin Visoky
Heather Elizabeth Vogel
Randolph Wales
Gregory J. Waters
Thomas H. Watts
Randy A. White
Deborah Ann Whitehair
Christine E. Williams
Cindia Williams
Martha Kay Wilson
Stephen John Wuori
Timothy Joseph Zappala

**Class of 1976*

SCHOLASTIC RECOGNITION

FIRST HONOR

Rebecca Spiegel

SECOND HONOR

Heather Vogel

HIGH HONORS

Deborah Breed
Bettina Conrad
Thomas Cornell
Donna Goodrich
Carrie Green
Da'aga Hill
Erica Hoefnagel
Edward Horton
Haruhiko Itagaki
Karen Keene
Mary Kehoe
Hejung Kim
Peter McGaw
Peter Smith

**Class of 1976*

HONORS

Neil Anderson
Patrick Barr
Susan Carleton
Paul Chapin
William Clement
Wanda Cook
Steve Cooperman
Derna Demaggio
Susan Ferm
John Garlick
Gail Gauthier
Maryanne Holland
Martha Hunter
Carol Kaiser
Beth Kurtz
Bartlett Miller
Laurie Penfield*
Stephen Plante
Yuko Tagaki*
Gregory Waters

SENIOR COUNCIL

Deborah Breed
Kevin Campion
Dawn Dixon
Marina Finch
Steven Hall
Carol Hayes

Charles Hebble
Elizabeth Lauziere
Gregory Long
Mary Mead
Rebecca Miller
Wendy Peters

Class Marshall

Deborah Radway & Stephen Plante

Inde Editors

Mary Kehoe & Michael Jackson

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HANOVER SCHOOL DISTRICT
SCHOOL DISTRICT OFFICERS

School Board

Barbara J. Payson, Chairman	Term Expires 1976
Anne M. Margolis, Vice-Chairman	Term Expires 1977
Sara S. M. Cornell, Secretary	Term Expires 1978
Wayne G. Broehl	Term Expires 1978
John M. Curtis	Term Expires 1977
Madeline F. Finch	Term Expires 1976
Carleton L. Richardson	Term Expires 1978

E. Ronan Campion, Moderator
 Laura P. Dow, Clerk
 Marjorie T. Scott, Treasurer
 Bruce D. McAllister, Auditor
Raymond G. Edwards, Superintendent of Schools
 Betty A. Phillips, Assistant Superintendent
 Russell E. Fearon, Business Administrator
Stefan Vogel, Principal, Bernice A. Ray School

HANOVER SCHOOL DISTRICT SPECIAL WARRANT STATE OF NEW HAMPSHIRE

Grafton, S. S.

School District of Hanover

To the inhabitants of the School District of Hanover, in the county of Grafton, and State of New Hampshire qualified to vote in District affairs:

You are hereby notified to meet at Webster Hall in Hanover, New Hampshire, on Tuesday, March 2, 1976, at 8:00 in the morning, to act on the following subject:

Article 1. To choose by ballot a Moderator, a Clerk, a Treasurer, and an Auditor, each to serve one year, and two members of the School Board, each to serve three years. (Polls will open at 8:00 a.m. and will close at 8:00 p.m. or one-quarter hour after completion of voting on the last article in the Town Warrant, whichever is later, unless the Town votes to keep the polls open to a later hour.)

**NOTE: ALL OTHER SCHOOL BUSINESS WILL BE CONSIDERED
AT THE SCHOOL DISTRICT MEETING TO BE HELD ON
WEDNESDAY, MARCH 3, 1976, AT 7:30 P.M. IN WEBSTER HALL.**

Given under our hands and seals at said Hanover this thirteenth day of February, 1976.

SCHOOL DISTRICT WARRANT HANOVER, NEW HAMPSHIRE

Grafton, S. S.

School District of Hanover

To the inhabitants of the School District of Hanover, in the county of Grafton, and State of New Hampshire qualified to vote in District affairs:

You are hereby notified to meet at Webster Hall in Hanover, New Hampshire, on Wednesday, March 3, 1976 at 7:30 in the evening, to act on the following subjects:

Article 1. To see what sum of money the District will vote to raise and appropriate for the support of schools, for the payment of salaries for school district officials and agents, and for the payment of statutory obligations of the District.

Article 2. To see if the District will vote to authorize the School Board to establish a contingency fund as part of the regular school district budget and to raise and appropriate Eight Thousand Eight Hundred Fifty-two Dollars (\$8,852.00) for this purpose.

Article 3. To see if the District will vote to raise and appropriate the sum of Seven Thousand Dollars (\$7,000.00) to provide technical assistance for a building advisory committee; such committee to report back with recommendations to the voters of the district.

Article 4. To see if the District will vote to add Forty-one Thousand Dollars (\$41,000.00) from the proceeds of the sale of the Frances C. Richmond School to the Capital Reserve fund established under Article 4 in the 1975 annual meeting for the purpose of defraying Hanover's share of the cost of renovating such school, such funds to be expended from the capital reserve fund only pursuant to a future vote of the District.

Article 5. To see if the District will vote to authorize the return of Nine Thousand Three Hundred Sixty-five Dollars (\$9,365.00) plus interest from the Capital Reserve Fund originally established for the purchase of a school bus to the general fund to be used to reduce taxes in the 1976-77 fiscal year. (In accordance with RSA, Chapter 35:16, this article requires a vote of two thirds of all the voters present and voting at an annual district meeting.)

Article 6. To see if the District will vote to authorize the return of One Thousand Seven Hundred Seventy-eight Dollars (\$1,778.00) plus interest from the Capital Reserve Fund originally established to renovate the "Lebanon Street School" to the general fund to be used to reduce taxes in the 1976-77 fiscal year. (In accordance with RSA, Chapter 35:16, this article requires a vote of two thirds of all the voters present and voting at an annual district meeting.)

Article 7. To see if the District will vote to accept the provisions of Public Law 89-10, designed to improve educational opportunities with particular reference to children of low income families, and to appropriate such funds as may be available to the District under said federal act for such particular projects as may be determined by the school board. Further, to see if the District will authorize the school board to make application for such funds and to expend the same for such projects as it may designate.

Article 8. To transact any other business that may legally come before the meeting.

Given under our hands and seals at said Hanover this thirteenth day of February, 1976.

Wayne G. Broehl
Sara S. M. Cornell, Secretary
John M. Curtis
Madeline F. Finch
Anne M. Margolis, Vice-Chairman
Barbara J. Payson, Chairman
Carleton L. Richardson

School Board, Hanover School District

**HANOVER, NEW HAMPSHIRE
SCHOOL DISTRICT
RECORD OF ELECTION OF DISTRICT OFFICERS**

March 4, 1975

The election of officers of the Hanover School District was conducted by separate ballot at the Annual Hanover Town Meeting on March 4, 1975.

The meeting was called to order by the Town Moderator *pro tempore*, Dr. Harry H. Bird at 4:00 P.M. in Spaulding Auditorium, Hanover, New Hampshire.

The Hanover School District Warrant, dated February 14, 1975, and the Return of Posting were read by the School District Moderator, E. Ronan Campion.

The polls were declared open at 4:08 P.M. by the Town Moderator *pro tempore*.

The polls were closed at 10:15 P.M.

After the close of polls, the town officials turned all School District ballots over to the School District Moderator who proceeded to count the ballots publicly with the assistance of ten (10) legal voters of the District.

A total of 828 ballots were cast for school district offices.

The following officers were declared elected by the Moderator for the terms indicated:

- Moderator for one yearE. Ronan Campion
- Clerk for one year Laura P. Dow
- Treasurer for one yearMarjorie T. Scott
- Auditor for one yearBruce D. McAllister
- School Board Members for three years ... Wayne G. Broehl
Sara S.M. Cornell
Carleton L. Richardson

Respectfully submitted,

Ann D. Bradley
School District Clerk
Hanover, New Hampshire

MINUTES OF ANNUAL MEETING HANOVER SCHOOL DISTRICT

WEDNESDAY, MARCH 5, 1975

7:30 P.M., WEBSTER HALL, HANOVER, N.H.

A legal meeting of the residents of the Hanover School District was called to order by the moderator, E. Ronan Campion, at Webster Hall, in Hanover, New Hampshire on Wednesday, March 5, 1975 at 7:30 P.M. As there was no opposition, the moderator dispensed with the reading of the warrant.

ARTICLE I:

Motion made by Barbara J. Payson that the District vote to raise and appropriate the sum of *One Million Two Hundred Thirty Thousand Nine Hundred Thirty-eight Dollars (\$1,230,938.00)* for the support of schools, for the payment of salaries for school district officials and agents, and for the payment of statutory obligations of the District.

Seconded and voted in the affirmative.

ARTICLE II:

Motion made by Frederick M. Appleton that the District vote to authorize the School Board to establish a contingency fund as part of the regular school district budget and to raise and appropriate *Eight Thousand Six Hundred Eighty-seven Dollars (\$8,687.00)* for this purpose.

Seconded and voted in the affirmative.

ARTICLE III.

Motion made by John M. Curtis that the District vote to raise and appropriate the sum of *Five Thousand Dollars (\$5,000.00)* for the purpose of conducting a study of the physical facilities of the Bernice A. Ray School with respect to the present and projected educational needs of the District and to authorize the School Board to employ such agents as it sees fit to assist the Board in conducting such study.

Seconded and voted in the affirmative.

ARTICLE IV:

Motion made by Charles T. Wood that the District vote to establish a capital reserve fund of not more than *One Hundred Four Thousand Five Hundred Dollars (\$104,500.00)* from the proceeds of the sale of the Frances C. Richmond School for the purpose of defraying Hanover's share of the cost of renovating such school; such funds to be expended from the capital reserve fund only pursuant to a future vote of the District.

The motion was seconded.

A motion was made by Mrs. Marcia Colligan to amend the original motion to read \$109,500.00 instead of \$104,500. This was seconded.

In the discussion that followed, a motion was made by Richard Crowell to amend the amendment by striking out the words "not more than." This was seconded and voted in the affirmative.

The motion by Mrs. Colligan to change the figure to read \$109,500.00 instead of \$104,500.00 was brought to the floor and defeated.

The moderator then re-read the motion as follows:

That the District vote to establish a capital reserve fund of *One Hundred Four Thousand Five Hundred Dollars (\$104,500.00)* from the proceeds of the sale of the Frances C. Richmond School for the purpose of defraying Hanover's share of the cost of renovating such school; such funds to be expended from the capital reserve fund only pursuant to a future vote of the District.

Voted in the affirmative.

ARTICLE V:

A motion was made by Anne M. Margolis that the District vote to accept the provisions of Public Law 89-10, designed to improve educational opportunities with particular reference to children of low income families, and to appropriate such funds as may be available to the District under said federal act for such particular projects as may be determined by the school board. Further, that the District authorize the school board to make application for such funds, and to expend the same for such projects as it may designate.

Seconded and voted in the affirmative.

ARTICLE VI:

A motion by Madeline F. Finch that the voters of the Hanover School District vote to adopt the provisions of RSA, Chapter 60 of the New Hampshire Primary and Election Laws of 1972 regarding absentee voting.

Seconded and voted in the affirmative.

ARTICLE VII:

Under other business an expression of appreciation honoring Elizabeth Orcutt was read by Madeline Finch and an expression of appreciation honoring Mary Golding was read by Charles Wood. (See attached copies.)

On motion, duly seconded, it was voted to adjourn the meeting at 9:47 P.M.

Respectfully submitted,

Laura P. Dow
School District Clerk

ELIZABETH ORCUTT
MARCH 5, 1975

In these days of renovation, innovation, differentiation, individualization, and all the other terms of change, let us pause a minute to reflect upon a constant denominator that has been present in the Hanover Schools since 1932. From 1932 until 1974 Hanover first graders have had the opportunity to be greeted in September by the twinkling eyes and welcoming elfish smile of Betty Orcutt. Her warmth, sense of fun, and security were a way of life for first graders, and many of you sitting here now, were among those small eager-eyed six year olds who were met by Betty on the first day of school.

Betty began her teaching career in Berlin, N.H. in 1930. Drifting southward on the breezes of the paper company, Betty Linton began teaching in Hanover in 1932. She soon conquered the hearts of the Hanover children, as well as the heart of the dashing young architect, Stanley Orcutt. She continued teaching until 1936 when the little Orcutts began to appear, and son Billy and daughter Sally became her full time assignment. Still the call of school was in her blood and between 1936 and 1952, Betty was the number one permanent substitute for the Hanover Elementary School. In 1952 she returned to the first grade classroom full time, and remained in that capacity until March first of this year.

In all of these years of service to the children of Hanover, Betty has been much more than a teacher. Many of you in this room can recall many thoughts of kindness that Betty has extended through the community, but best of all, she knew and understood each and every one of her small charges. She knew who was afraid of the lunch room, which child needed the extra pat on the head, what activity would help a child break into a big smile, and which method of reading would be best for each beginning reader. Betty is well known in the school for her role as resident dentist. We venture to say that she has pulled more baby teeth than any dentist in town.

Not content to fill her days and years with teaching, Betty has run the gamut of Hanover mother activities as well — from gate checking and nose wiping at Ford Sayre carnivals to Angel marching practices for the Christmas Mystery. Her heart knows no bounds, she is a friend to all, and her generous nature has been always available to all. Always supportive of others, she was most appreciated for her assistance to new staff members. She could build confidence in others just by her example of superior teaching.

As Betty now enters retirement to walk the beaches and enjoy the sun and sand of her beloved Maine, we in Hanover who have been touched by her presence, know that Betty will always be a part of the school system, for the lives she had touched in her teaching career have extended her love to communities throughout the world.

Through the years the "Orcutt experience" has affected the lives of over 1000 children. For these wonderful beginnings, we thank you Betty Orcutt, first grade teacher unparalleled. Thank you for being you.

MARY GOLDING

At this time we would like to honor Mary Golding whose resignation we accepted with regret in June, 1974.

After graduating from Plymouth State College in 1931, Mary taught in Lyman and Lincoln, New Hampshire and the Tenacre School in Wellesley, Mass.

She came to Hanover in 1939, but left in 1942 to join the war effort. She returned in 1947 and has been a very active, noteworthy teacher and citizen.

In the early fifties, on the request of parents, Mary became the remedial reading teacher at the Elementary School, the position she held until her retirement in 1974.

Among her other achievements, Mary has been the President of the New Hampshire Education Association, President of the Hanover Education Association, seven years a delegate to the National Education Association Convention, Secretary of the Department of Classroom Teachers of the National Education Association, and President of the Plymouth State College Alumni Association. In 1968, she received the Outstanding Alumni Award from Plymouth State College.

Those of us who have known Mary and have been aware of her complete dedication to her profession, and of her service to the children of Hanover, wish to acknowledge our admiration for her fine work, and make public our thanks and best wishes for a happy retirement.

REPORT OF THE HANOVER SCHOOL DISTRICT AUDITOR

I have met with the Certified Public Accountants retained by the Hanover School District and have reviewed with them the results of their audit for the year ended June 30, 1975.

I fully concur with the audit certificates as rendered by Smith, Batchelder, & Rugg.

Respectfully submitted,

Bruce D. McAllister,
Auditor

REPORT OF THE HANOVER SCHOOL DISTRICT AUDITOR

To the School Board and
Voters of Hanover School District:

We have examined the balance sheets of the Hanover School District — General Fund, Capital Reserve Funds and Special Reserve Fund as of June 30, 1975 and 1974, and the related statements of revenues and expenses — General Fund and changes in fund balances for the year ended June 30, 1975. We have also examined the statement of general long-term debt as of June 30, 1975. Our examinations were made in accordance with generally accepted auditing standards, and accordingly included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances.

In our opinion, the accompanying financial statements present fairly the financial position of the Hanover School District as of June 30, 1975 and 1974, and the results of its operations and changes in fund balances for the year ended June 30, 1975, in conformity with generally accepted accounting principles applied on a consistent basis.

SMITH, BATCHELDER & RUGG

Hanover, New Hampshire
August 29, 1975

HANOVER SCHOOL DISTRICT BALANCE SHEETS — JUNE 30, 1975 AND 1974

	1975	1974
GENERAL FUND		
ASSETS:		
Cash (Note 2)	\$73,309	\$40,496
Accounts receivable	4,903	6,295
	<u>\$78,212</u>	<u>\$46,791</u>
LIABILITIES AND FUND BALANCE:		
Accounts payable	\$ 8,734	\$ 4,844
Richmond School renovation	---	1,832
Due to other districts	2,039	---
Total liabilities	10,773	6,676
Fund balance	67,439	40,115
	<u>\$78,212</u>	<u>\$46,791</u>
CAPITAL RESERVE FUNDS		
CASH	<u>\$11,143</u>	<u>\$10,542</u>
FUND BALANCES (Note 5):		
Richmond School renovation	\$ 1,778	\$ 1,683
School bus	9,365	8,859
	<u>\$11,143</u>	<u>\$10,542</u>
SPECIAL RESERVE FUND		
ASSETS:		
Cash	\$ 205	\$ 509
United States government securities, at cost (market value, 1975 -- \$134,076; 1974 -- \$147,289)	139,220	153,988
	<u>\$139,425</u>	<u>\$154,497</u>
FUND BALANCE (Note 6):		
Income	\$ 279	\$ 509
Principal	139,146	153,988
	<u>\$139,425</u>	<u>\$154,497</u>

The accompanying notes to financial statements
are an integral part of these statements.

**HANOVER SCHOOL DISTRICT
STATEMENT OF REVENUES AND EXPENSES —
GENERAL FUND
FOR THE YEAR ENDED JUNE 30, 1975**

	Budgeted	Actual
REVENUES		
10 Revenue from Local Sources:		
Current appropriation	\$2,174,763	\$2,132,222
Tuition	2,724	1,922
Bridgman Trust Fund	12,000	11,550
Special Reserve Fund	20,000	24,154
Rent	200	5
Other	20	8
	<u>2,209,707</u>	<u>2,169,861</u>
30 Revenue from State Sources:		
Building aid	57,400	59,730
New Hampshire sweepstakes	14,461	16,970
	<u>71,861</u>	<u>76,700</u>
40 Revenue from Federal Sources:		
National Forest Reserve	900	982
School milk	1,890	2,871
Public Law 874	6,700	10,079
NDEA Title III	---	982
	<u>9,490</u>	<u>14,914</u>
60 Revenue from Other Sources:		
Friends of Hanover Schools	---	1,427
Vocational rehabilitation	---	3,469
Other	---	64
	<u>---</u>	<u>4,960</u>
80 Revenue from Other Districts in New Hampshire:		
Dresden bond payment	31,530	31,530
Reimbursement from Richmond		
School		
Building Fund	---	22,250
	<u>31,530</u>	<u>53,780</u>
Total net revenues	<u>\$2,322,588</u>	<u>\$2,320,215</u>

	Budgeted	Actual
EXPENSES		
100 Administration:		
110 Salaries — District officers	\$ 2,050	\$ 2,050
135 Contracted services	3,375	3,375
190 Other expenses	1,875	2,133
100 Series Total	<u>7,300</u>	<u>7,558</u>
200 Instruction:		
210 Salaries	505,379	506,244
215 Textbooks	2,946	2,259
220 Instructional materials	7,536	7,546
230 Teaching supplies	20,087	19,231
235 Contracted services	3,880	4,497
290 Other expenses	14,481	14,018
200 Series Total	<u>554,309</u>	<u>553,795</u>
400 Health:		
410 Salaries	9,424	9,424
490 Other expenses	1,114	1,096
400 Series Total	<u>10,538</u>	<u>10,520</u>
500 Transportation — Series Total	<u>52,512</u>	<u>56,503</u>
600 Operation of Plant:		
610 Salaries	36,553	35,732
630 Supplies	5,481	5,437
635 Contracted services	1,522	1,328
640 Heat	20,135	17,160
645 Utilities	17,909	19,388
600 Series Total	<u>81,600</u>	<u>79,045</u>
700 Maintenance of Plant:		
710 Salaries	22,361	15,418
725 Replacement of equipment	956	1,060
726 Repairs to equipment	1,405	1,244
735 Contracted services	5,280	6,494
766 Repairs to buildings	5,223	4,622
790 Grounds	4,900	6,126
700 Series Total	<u>40,125</u>	<u>34,964</u>
800 Fixed Charges:		
850 Retirement and social security	\$ 46,251	\$ 39,124
855 Insurance	37,710	36,952
800 Series Total	<u>83,961</u>	<u>76,076</u>

	Budgeted	Actual
900 School Lunch and Special Milk Programs:		
910 Salaries	107	107
975 Federal subsidy	1,890	2,667
900 Series Total	1,997	2,774
1000 Student Activities — Series Total	283	283
1200 Capital Outlay:		
1266 Buildings	12,000	(653)
1267 Equipment	2,275	4,109
1200 Series Total	14,275	3,456
1300 Debt Service:		
1370 Principal of debt	140,000	140,000
1371 Interest on debt	88,755	88,755
1300 Series Total	228,755	228,755
1400 Outgoing Transfer Accounts:		
1477.20 Transportation	6,775	3,821
1477.30 District share of Supervisory Union #22	35,643	36,361
1477.90 District share of Dresden School District	1,190,313	1,190,313
1479 Tuition to private schools	4,721	1,804
1400 Series Total	1,237,452	1,232,299
1700 Contingency Fund — Series Total	8,581	---
1900 Other Expenditures:		
National Forest Reserve	900	989
Title III NDEA	---	982
Friends of Hanover schools	---	1,426
Vocational rehabilitation	---	3,466
1900 Series Total	900	6,863
Total net expenses	\$2,322,588	\$2,292,891
EXCESS OF REVENUES OVER EXPENSES	\$ ---	\$ 27,324

The accompanying notes to financial statements
are an integral part of this statement.

**HANOVER SCHOOL DISTRICT —
GENERAL FUND, CAPITAL RESERVE FUNDS
AND SPECIAL RESERVE FUND
STATEMENT OF CHANGES IN FUND BALANCES
FOR THE YEAR ENDED JUNE 30, 1975**

	General Fund	Capital Reserve Funds			Special Reserve Fund	
		Bus	School Renovation	Richmond School	Income	Principal
BALANCES, June 30, 1974	\$40,115	\$8,859	\$1,683	---	\$ 509	\$153,988
Excess of revenues over expenses	27,324	---	---	---	---	---
Interest	---	506	95	---	6,320	---
Gain on maturity of securities	---	---	---	---	---	2,762
Transfer to General Fund	---	---	---	---	(6,550)	(17,604)
BALANCES, June 30, 1975	<u>\$67,439</u>	<u>\$9,365</u>	<u>\$1,778</u>	<u>---</u>	<u>\$ 279</u>	<u>\$139,146</u>

The accompanying notes to financial statements are an integral part of this statement.

**HANOVER SCHOOL DISTRICT
STATEMENT OF GENERAL LONG-TERM DEBT
JUNE 30, 1975**

AMOUNT AVAILABLE AND TO BE PROVIDED
FOR THE PAYMENT OF LONG-TERM DEBT

Amount to be provided for payment of bonds	<u>\$1,584,000</u>
--	--------------------

GENERAL LONG-TERM DEBT

Bonds payable (Note 3)	<u>1,584,000</u>
------------------------	------------------

**HANOVER SCHOOL DISTRICT
NOTES TO FINANCIAL STATEMENTS
JUNE 30, 1975**

1. *Summary of significant accounting policies:*

Basis of presentation — The financial statements have been prepared on the accrual basis of accounting in accordance with generally accepted accounting principles. This method of accounting recognizes revenue and expense in the year in which earned or incurred rather than the year in which received or paid.

Funds — The School District operates two types of funds as follows:

General Fund — This fund is the primary operating fund, with the main source of revenue being local taxes.

Capital Reserve Funds — This fund consists of amounts appropriated in prior years to provide for bus replacement and architectural fees connected with the renovations for the Richmond School (Note 5).

Special Reserve Fund — This fund consists of the balance of the payment (\$311,700) received by the District from the Norwich School District in the creation of the Dresden School District in 1963. The principal is being transferred to the General Fund in yearly amounts of approximately \$16,000 (excess principal cash of \$1,604 was transferred in the year ended June 30, 1975) together with interest on the remaining principal (Note 6).

Pension Plans — The School District's employees are covered under mandatory, state-sponsored, retirement plans which are funded on a current basis. Pension expense for the year ended June 30, 1975 was \$7,193. The excess, if any, of the actuarially computed value of vested benefits over the total pension fund assets is not available.

2. *Cash — General Fund:*

The cash balance at June 30, 1975 is the result of the following transactions on the Treasurer's books:

Cash on hand, July 1, 1974	\$ 40,496
Total receipts	<u>2,322,597</u>
	2,363,093
Less — School board orders paid	<u>2,289,784</u>
Cash on hand, June 30, 1975	<u><u>\$ 73,309</u></u>

3. *Bonds payable:*

Bonds payable consisted of the following at June 30, 1975:

High School and Grade School Addition Serial Bonds, 3.10%, dated November 1, 1956, interest payable May 1 and November 1, principal payable \$40,000 each November 1 through 1976	\$ 80,000
---	-----------

Grade School Serial Bonds, 3.50%, 20-year, dated November 1, 1959, interest payable May 1 and November 1, principal payable \$10,000 each November 1 through 1979	50,000
---	--------

High School Serial Bonds, 3.25%, 20-year, dated October 1, 1964, interest payable June 1 and December 1, principal payable \$25,000 June 1, 1974, then \$30,000 each June 1 through 1979, then \$35,000 each June 1 through 1983 with a final payment of \$34,000 on June 1, 1984. Dresden School District is responsible for 100% of the interest on this bond and 70% of the principal payments.	294,000
--	---------

Grade School Serial Bonds, 6.00%, 20-year, dated April 1, 1970, interest payable April 1 and October 1, principal payable \$60,000 each April 1 through 1978, then \$80,000 each April 1 through 1986, then \$85,000 each April 1 through 1990	1,160,000
	<u><u>\$1,584,000</u></u>

Principal payments on this indebtedness over the next five years will be as follows:

1975-76	\$140,000
1976-77	\$140,000
1977-78	\$100,000
1978-79	\$120,000
1979-80	\$125,000

4. *Sale of Frances C. Richmond School:*

At a special meeting of the Hanover School District on July 15, 1974, it was voted to sell the Frances C. Richmond School to the Dresden School District. The price of \$658,300 is to be paid within a period of not more than six years from the date of sale. The payment schedule established by the Dresden School District calls for payment to be made in six equal installments. The first installment is to be paid during the 1975-76 fiscal year and the final installment is to be made during the 1980-81 fiscal year.

5. *Subsequent event:*

On July 1, 1975 the assets of the Capital Reserve Funds were transferred to the General Fund. Upon determining that this transfer must be approved at a District meeting, the funds were returned to the Trustees of Trust Funds. The School Board plans to have an article on the warrant at the next annual District meeting to authorize the transfer of these funds to the General Fund as the original purpose for which the funds were set up has passed.

6. *Contingency:*

As indicated in Note 1 above, the principal of the Special Reserve Fund consists of the balance remaining from the 1963 payment to the District by the Norwich School District in conjunction with the establishment of the Dresden School District. The District voted in 1963 to "hold and invest such sums for the purpose of creating a capital reserve for the payment of existing debts or for such other purposes as the District may hereafter vote." Counsel for the District has indicated that they are of the opinion that this Special Reserve Fund does not meet the requirements of New Hampshire state law pertaining to the establishment of a "capital reserve" fund. Therefore it is possible that it may be necessary that the balance of the fund be transferred to the General Fund currently rather than over the next nine years although this fund has been operated in accordance with the intentions of the voters in 1963.

**REPORT OF SCHOOL DISTRICT TREASURER
FOR THE
FISCAL YEAR JULY 1, 1974 TO JUNE 30, 1975**

HANOVER DISTRICT

SUMMARY

Cash on Hand July 1, 1974 (Treasurer's bank balance)		40,496.13
Received from Selectmen		
Current Appropriation	2,132,222.19	
Revenue from State Sources	80,243.04	
Revenue from Federal Sources	18,438.80	
Received from Tuitions	1,922.28	
Received as income from Trust Funds	11,550.02	
Received from all Other Sources	79,520.93	
TOTAL RECEIPTS		2,323,897.26
TOTAL AMOUNT AVAILABLE FOR FISCAL YEAR (Balance and Receipts)		2,364,393.39
LESS SCHOOL BOARD ORDERS PAID		2,289,784.24
BALANCE ON HAND JUNE 30, 1975 (Treasurer's Bank Balance)		74,609.15

July 21, 1975

Marjorie T. Scott
District Treasurer

**SUPERVISORY UNION 22
REPORT OF 1975-76 SALARIES
TO BE PAID BY THE STATE AND
LOCAL SCHOOL DISTRICTS**

	State	Local
Superintendent	\$2,500	\$23,587
Assistant Superintendent	2,400	18,133
Business Administrator	<u>2,400</u>	<u>14,774</u>
	\$7,300	\$56,494

		Breakdown of Local Contributions
Dresden	43.122%	24,362
Hanover	27.428%	15,495
Lyme	10.366%	5,856
Orford	7.607%	4,297
Norwich	11.477%	<u>6,484</u>
		56,494

HANOVER SCHOOL DISTRICT 1976-1977 SUMMARY OF EXPENDITURES

Description	1974-75 Expenditure	1975-76 Budget	1975-76 Proposal
Personnel			
Administrative			
Salaries	35,434.00	39,339.00	41,350.00
Benefits	<u>3,506.15</u>	<u>3,978.00</u>	<u>5,924.00</u>
TOTAL	38,940.15	43,317.00	47,274.00
Instructional			
Salaries	325,427.44	355,994.00	369,059.00
Benefits	<u>31,583.51</u>	<u>42,073.00</u>	<u>48,606.00</u>
TOTAL	357,010.95	398,067.00	417,665.00
Support			
Salaries	68,933.72	75,470.00	79,654.00
Benefits	<u>11,629.94</u>	<u>12,674.00</u>	<u>13,435.00</u>
TOTAL	80,563.66	88,144.00	93,089.00
Service			
Salaries	42,141.59	45,250.00	46,836.00
Benefits	<u>5,189.75</u>	<u>7,395.00</u>	<u>9,290.00</u>
TOTAL	47,331.34	52,645.00	56,126.00
Professional Service	<u>8,348.00</u>	<u>9,922.00</u>	<u>11,660.00</u>
TOTAL PERSONNEL	532,194.10	592,095.00	625,814.00
Supplies, Services & Equipment			
Instructional	53,150.26	56,344.00	57,823.00
Health, Food & Transportation	62,448.25	64,985.00	66,622.00
Buildings & Grounds	<u>56,381.75</u>	<u>43,475.00</u>	<u>47,386.00</u>
TOTAL	171,980.26	164,804.00	171,831.00
Debt Service	228,755.00	222,590.00	216,425.00
Contingency	0	8,687.00	8,852.00
Capital Reserve/Study	0	109,717.00	41,000.00
Tuition	<u>162,035.86</u>	<u>141,732.00</u>	<u>171,884.00</u>
GRAND TOTAL EXPENDITURES	1,094,965.22	1,239,625.00	1,235,806.00
RECEIPTS OTHER THAN TAXES	222,845.36	297,857.00	269,773.00
BUSINESS PROFITS TAX	27,974.00	29,372.00	30,841.00
HANOVER APPROPRIATION	<u>913,935.12</u>	<u>912,396.00</u>	<u>935,192.00</u>
TOTAL RECEIPTS	1,164,754.48	1,239,625.00	1,235,806.00

HANOVER SCHOOL DISTRICT BERNICE A. RAY SCHOOL

Instructional Staff 1975-76

(Date indicates first year employed by District)

Ann G. Atwood, Grade 5	1963
Shirleigh L. Barnes, Grade 3	1968
Marilyn W. Black, Kindergarten	1969
Barbara K. Brewer, Grade 4	1973
Ruth C. Brown, Grade 2	1951
Ruth L. Brown, Grade 2	1955
Eleanor Cadbury, Kindergarten	1954
Jean R. Campbell, Resource	1975
Peggy L. Cooperman, Music	1973
Ruth E. Dennis, Grade 2	1947
Shelley C. Dennison, Speech Therapist	1975
Louise D. Derrick, Grade 1	1974
Paula A. Eberhardt, Grade 5	1969
Deborah A. Franzoni, Physical Education	1974
Suzanne R. Gespass, Grade 3	1975
Charlotte A. Gilbert, Art	1970
Elaine S. Hawthorne, Grade 3	1965
Jean M. Keene, Librarian	1970
Frances W. Kelsey, Grade 4	1969
Nancy H. Miles, Learning Center	1975
Janice M. O'Donnell, Physical Education	1975
Lorna W. Riley, Grade 1	1974
Lois C. Roland, Learning Specialist	1975
Sigrid A. Salmela, Grade 5	1974
Michael T. Shoob, Grade 4	1975
Anne W. Silberfarb, Learning Specialist	1975
James F. Swaim, Grade 4	1974
Alan G. Symons, Grade 5	1968
Margaret C. Taylor, Grade 1	1975
Shirley K. Westhead, Grade 4	1966
John C. Wilde, Grade 3	1972
Bertha L. Woodward, Grade 1	1959

Medical Staff 1975-76

Robert C. Storrs, Doctor	1968
Jane B. Graham, Nurse	1966

COMPARATIVE YEARLY ENROLLMENTS FOR OCTOBER FIRST OF EACH YEAR

	K	1	2	3	4	5	6	Spec.	Total
1966	120	109	106	94	118	103	107	7	764
1967	84	125	101	106	89	110	106	6	727
1968	99	94	134	103	112	98	119	6	765
1969	94	99	87	127	100	113	100	6	726
1970	78	95	100	94	122	96	116		701
1971	94	88	90	94	98	115	91		670
1972	60	112	93	91	97	101	116		670
1973	71	71	110	91	93	100	98		634
1974	91	78	69	107	97	91	104		637
1975	64	90	81	67	105	95	95		597



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